





#### Educating Future Cost Engineers in the Space Station Design Workshop (SSDW)

Fabian Eilingsfeld & Nicolaus Millin • PRICE Systems Deutschland GmbH • Ruesselsheim, Germany ICEAA 2023 Professional Development & Training Workshop • San Antonio, Texas • May 16–18, 2023



# What makes a cost engineer?

This section provides some background on job market trends and demographics.



### Cost Engineer seems to be a profession in high demand



- A random LinkedIn search for "cost engineer jobs, worldwide" delivered >70,000 hits
- Obviously, there are many different job profiles for different domains, e.g., automotive vs. aerospace; industry vs. agency; early phase studies vs. production improvement



Cost Engineer (ESA-EST Resented at the ICEAA 2023 Professional Development & Training Workshop - www.iceaaonline.com/sat2023



#### About this job

We are recruiting a Cost Engineer for Saplenza to work on our Customers Site (ESA-ESTEC) who will be glving Costs Engineering Support to the Directorate of Technology, Engineering and Quality.

#### Responsibilities

- · Bench-marking and calibrating internal and external cost models
- Accountability records consisting in comparing in a structured manner the external estimates and prices versus the internal estimates
- · Provision of Cost Estimate reports according to the ESA standards
- · Cost Estimates including schedule and cost risk estimates
- Cost models development. This includes cost, schedule, and risk aspects
- Projects data collection, analysis, normalization and entry into the existing Cost Engineering database
- Preparation of cost estimates in support of ESA projects, based on technical, programmatic and procurement information
- · Analyses of Industrial contractor estimates and prices
- · Participation to Tender Evaluation Boards and associated cost related panels
- · Participation in ESA project reviews
- Support to Industrial contracts negotiations
- · Cost engineering tasks in Concurrent Design Facility studies

#### Profile

- Master's Degree in Engineering or relevant
- · At least 4 years of relevant work experience
- System engineering skills are a benefit
- Basic economics knowledge
- Knowledge of costs models
- Broad knowledge of current developments in the space industry
- Knowledge of ESA and its programmes and projects is an asset
- Good communication skills
- Reliability, objectivity, thoroughness, and initiative
- Ability to work independently and establish good working relations with relevant actors in ESA
- and Industr
- Ability to readily assimilate input data and providing timely output
- Fluent in English; knowledge of another ESA member-state language is an asset

#### Contact:

Candidates must be eligible to work in the EU

Please send your CV (in English) as soon as possible, but no later than 14/07/2020 to jobs@saplenzaconsulting.com

### Space Cost Engineers are a special subgroup

- At least <u>4 years of</u> relevant work experience 1
- <u>System engineering skills are a benefit</u> 2
- Basic economics knowledge
- Knowledge of <u>costs models</u> 3
- Ability to readily assimilate input data and providing timely output

When you read this job advert, some questions come to mind:

- 1. Who shall provide you the first 4 years of work experience?
- 2. If you were a systems engineer, why would you pursue a cost engineering job instead?
- 3. Who shall train you in cost models?
- 4. Who shall teach you how to find and assimilate input data?

4



#### Personal experience shows: Attrition and loss of knowledge are real



Disclaimer: These are not product of a professional survey! Data shown are based on personal observations by the author. Errors excepted, use at your own risk.



### Changing demographics call for strategies to retain cost engineering knowledge



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#### **Experienced users have become fewer in recent years**



Disclaimer: These are not product of a professional survey! Data shown are based on personal observations by the author. Errors excepted, use at your own risk.



#### Users and trainees can be classified into three typical categories

#### »The Naturals«

- Feel a calling to cost engineering, study out of own interest
- Actively seek training
- Help to advance the field of cost engineering

#### »The Pragmatists«

- Nominated by superior after a formal assessment of suitability
- Do a decent job, might advance from good to great

#### **»The Slow Horses**«\*

- Condemned to administrative purgatory after failing previous assignment
- Want to leave as soon as a better option arises

\*) Borrowed from Mick Herron's seminal series of spy novels, entitled *Slough House* 

How can we identify and recruit more »Naturals« early in their career? For finding young talent, academia seems promising ...



# How do we find young talent?

This section describes recent activities to attract new talent from academia. Since 2017, PRICE Systems Germany (now part of Unison Cost Engineering) has been supporting the Space Station Design Workshop (SSDW) at the University of Stuttgart.



### To find new talent, the Space Station Design Workshop (SSDW) looks promising



- Hosted by the Institute of Space Systems, University of Stuttgart
- Duration one week
- 2 Teams, (Red & Blue), 20 members each
- According to the mission statement, each team shall design a space station and produce a full project report
- Team rooms are set up as concurrent design facility (CDF)
- Each participant is assigned his or her own position in the CDF
- Support comes from a network of experts representing different disciplines

- The experts provide how-to guides and recipes to their CDF counterparts, give lectures on the first two days
- Experts support workshop participants 24/7, on-site or hybrid
- SSDW applies typical project phasing: Mission Definition Review (MDR) →
  System Concepts Review (SCR) →
  Preliminary Design Review (PDR)
- After submission of final reports, the experts judge each team's results and pick the winning space station design
- Finally, the teams present their results in a public session, followed by a closing dinner
- The SSDW mission statement changes every year, reflecting policy changes in human space exploration
- SSDW methodology, tools and procedures have been refined over more than 25 years
- The aim has always been to stimulate creative solutions from the next generation of space experts!



### The team structure for a concurrent design facility (CDF) addresses many different skills and talents



### The resident experts provide guides and recipes to SSDW participants, before and during the workshop

4	Cost and Bick Management
1	Cost and Risk Management
1.1	Motivation
For hum	an spaceflight, good cost estimating is a critical ingredient of a well-run project. During every
project p	hase, systems and design engineers need to provide timely cost information together with the
technica	attributes of mission design. No longer can programs leave cost estimates as an afterthought
for a sep	arate cost analysis team. In modern projects, cost engineers are now embedded in concurrent
design te	ams from the beginning. Whenever design changes occur, the cost experts can rapidly analyse
the impa	ct on life cycle costs, leading to better decisions, sooner than before.
The maje	or life cycle cost drivers are:
•	Design and development of new hard- and software
•	Anufacturing and testing (for space gualification!) of system elements
•	aunches for on-orbit assembly
•	aunches for logistics, support, and crew rotation
	Ground personnel for operations
To obtai	n a first cost estimate of your space station design, follow the steps of this recipe and use as
many so	urces for data input as possible. Finally, stay in contact with all relevant design team members.
Remem	per to consider design margins according to Recipe "Design Margins".
1.2	General Rules for Cost Reduction
The follo	wing points have been established as "best practices" over 60+ years of spaceflight:
•	Vinimize the number of launches.
•	Vinimize time to "assembly complete".
	Jtilize existing hardware, technologies, and designs, whenever possible.
•	Vinimize the operational and logistical effort during assembly and normal operation
	Jse commercialization opportunities to create additional income or share cost
Discuss	these topics with your team members from the other subgroups!
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asks bblain Work Breakdown Structure (WBS) fyour mission Define the level of the cost estimate Define the scope of the cost estimate Delicet, information on the baseline mission Diletet, information on the baseline mission different alternatives come up, collect put data needed for trade studies stabilis estimation around rules and	What to use Ask your design team Given by Mission Statement Given by Mission Statement Ask your design team Ask your design team	Remarks	
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ssumptions, document those in master lata and assumptions list (MDAL)	recipe	you will be asked about it	
Categorize WBS elements into 'make' and ouy' items	Ask your design team	Use 'buy' items wherever possible	
or all 'make' elements, define the quantity eeded, including prototypes	Document in an MS Excel <sup>®</sup> scratchbook		
or 'buy' items, use publicly available nformation on purchase cost, apply	Document in an MS Excel <sup>®</sup> scratchbook		
Define wherever assembly integration test	Refer to Table 29-5 in HSMAD		
AIT) takes place	Chapter 9, see PDF file		
Document all collected input data for your inal report	PRICE TruePlanning		
Consolidate all WBS elements in one ruePlanning file, do the cost estimate for stal cost, broken down by WBS element	PRICE TruePlanning		
or those elements with more than 1 lesign option, compare costs of alternative	PRICE TruePlanning	Document the reasons for selecting best	
Review results with your team, apply cost djustments if needed		Document reasoning for adjustment	
pread mission cost estimate over the rogram life, using constant-year dollars July 2018)	MS Excel <sup>®</sup> scratchbook		
Determine the major drivers of mission losts for potential cost reductions			
Quantify cost model input parameter incertainty; define input distribution unctions for relevant parameters	PRICE TruePlanning	3-point (pessimistic, point, optimistic) is sufficient	
est the sensitivity of lifecycle costs to cost nodel input parameter uncertainty, key ssumptions and requirements	PRICE TruePlanning		
Define risk register with probability of	Document in an MS Excel <sup>®</sup>		
ccurrence, schedule and cost impacts Describe technical risk coming from	scratchbook Document in an MS Excel®		
xternal project risks, est the sensitivity of lifecycle costs to occurrence of external risks.	scratchbook You may use @RISK (trial version	This is a 'stretch goal'	
ormulate recommendations for project	http://www.palisade.com/trials.asp)		
mplementation			
	ategorize WBS elements into 'make' and wy items or all 'make' elements, into 'make' and make' elements, define the quantity eeded, including prototypes of 'buy' items, use publicly available formation on purchase cost, apply verhead and handling fees effine wherever assembly, integration, test UT) takes place occurrent all collected input data for your hall respin_ all WBS elements in one numeHanning file, do the cost estimate for tatal cost, broken down by WBS element wellow the best option or those elements with more than 1 esign option, compare costs of alternative or those elements with more than 1 eview results with your team, apply cost pread mission cost estimate over the pread mission cost estimate over the groagram file, using constant-type dollars tatify cost and the results of the set element in the register with strong the set the sensitive of lifecycle costs to cost nodel input parameters escribe technical risk conting from testmal probability of lifecycle costs to courrence, schedule and cost impacts escribe technical risk conting from testmal probability of lifecycle costs to courrence in the sensitive of the sensitive secribe technical risk conting from testmal probability of lifecycle costs to cost to courrence in the sensitive of the sensitive secribe technical risk conting from testmal probability of lifecycle costs to cost to courrence of costemal risks ormulate recommendations for project neptementation	ategorize WBS elements into 'make' and Ask your design team wy items or all 'make' elements, define the quantity Document in an MS Excel <sup>®</sup> or buy items, use publicly available scratchbook Document in an MS Excel <sup>®</sup> current and handling fees element and handling fees element and the same buy integration, test Chapter 9, see PDF file Chapter 9, see PDF file PRICE TruePlanning PRICE Planning PRICE TruePlanning PRICE TruePlanning PRICE TruePlanning PRICE TruePlanning PRICE TruePlanning PRICE TruePlanning PRICE Planning PRICE Planning PRICE Planning PRICE Planning PRICE Planning PRICE Planning PRICE Planning PRICE Planning PRICE Planning PRICE Plan	

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Currency and escalation used Schedule information, tart and end dates, milestones	Dollar or Euro, constant (given) Economic Base Year: 2022 (given)	
Schedule information, tart and end dates, milestones		
tant and end dates, milestones	Phase B Authorization to Proceed (ATP)	
	First Flight	0
	Initial Operating Capability (IOC)	
	Time horizon tor lifecycle cost computation	
Quantities	Number of Prototypes (based on model philosophy)	
	Number of Production items Number of Spares	
2:20	Mass (in ka)	
520	Volume (in m <sup>a</sup> ; check payload shroud compatibility)	
Design Inheritance	Block number for Prototype(s)	
	Block number for Production Items	
Operating Specification	Ground Infrastructure (1.0)	0
	Robotic Elements (2.0) Human-Rated Elements (2.5)	
ingineering Complexity	New design, State-of-the-art technology)	
	Experience of Personnel (Extensive experience, Familiar	
ndustrial Setup	Flow of parts and assemblies through Fabrication,	
	Assembly, Integration, Test (AIT) Profit and Fees (included or not included)	
Operation Cost Drivers	Mission lifetimes	
	Hardware replacement assumptions	
	Launch rates	
	Staff size (full-time equivalents (FTE))	0
Public-Private Partnership	Government's role in development	
	Government's role in integration and test	
	Government's role in launch procurement	
	Impact of government support on cost	
	etc.	
acilities (Ground and Space)	List of facilities used as is	
	List of facilities modified	
	List of new buildings	
_	etc.	
Aiscellaneous		
	FXAMPLE	
lumber formatting		
	see 2 or a (manmann) againstancing and	0
eel free to amend this checklist	if you come across novel issues or items you deem worthy to	o include.
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#### The 2022 SSDW schedule was packed, leading to an intense week of teamwork

Time	Sunday, 24.07.	Monday, 25.07.	Tuesday, 26.07.	Wednesday, 27.07.	Thursday, 28.07.	Friday, 29.07.	Saturday, 30.07.	Tim	
Торіс	Welcome, Introduction, Teambuilding	Top-Level Lectures & Mission Definition	Requirements and Systems Engineering	Systems and Subsystems Engineering	Subsystems Engineering, Documentation	Documentation	Final Presentation, Evaluation, Closing Dinner	Тор	
08:30		Intro to SSDW-Toolkit	Valispace	Team Exchange	Team Exchange	Team Exchange		08:	
09:00 09:15 09:30 09:45		Project Management Systems Engineering	Thermal Control Robotics & Mechanism EPS Transportation	Team Work Systems and Subsystems Engineering	Team Work Subsystems Engineering	Team Work Final Engineering	Presentation Preparation	09: 09: 09: 09:	
10:00	Welcome reception	Cost & Risk	Coffee Break	Coffee Break	Coffee Break	Coffee Break	Final Pres. Delivery	10:	
10:15 10:30 10:45	SSDW	Coffee Break	LSS Human Factors Communication				Breakfast Break	10: 10: 10:	
11:00	IRS + Student Groups	SSDW Task	Radiation	- w i				11:	
11:15		ISOTS ISRU + ISMA Space Law Mission Analysis	(order to be confirmed) Team Work Team Work	Team Work	Team Work		11:		
11:45	45		Engineering Subsystems Engin	Subsystems Engineering	ing Documentation	Dublic Deconstations	11:0		
12:00	Sponsors		and Initial System	rements			Public Presentations	12:	
12:15			Mission Analysis	Mission Analysis Engineering				12:	
12:30	Lunch Break							12:4	
13:00							Coffee Break	13:	
13:15		Lunch Break	Lunch Break	Lunch Break	Lunch Break	Lunch Break		13:	
13:45								13:	
14:00 14:15 14:30	SSDW participants presentations	SSDW participants presentations	Team Work	Team Work Requirements	5 Team Work	Team Work		Get Together	14: 14: 14:
14:45		Requirements Engineering	and Initial System	Systems and Subsystems	Subsystems Engineering	Documentation		14:4	
15:15				Engineering	Engineering				15:
15:30								15:	
15:45	Conce Break	Coffee Breek	Coffee Breek	Coffee Breek	Coffee Breek	Coffee Break		15:	
16:15	5:00 5:15 5:30 5:45 <b>Team Challenge</b> 7:15 7:30	Conee break	Conee break	Conee break	Tages Work	Conee break		16:	
16:30		Team Work	Team Work Requirements		Subsystems Engineering			16:	
16:45		Requirements Engineering	and Initial System		Subsystems Engineering	Documentation		16:4	
17:15			Engineering					17:	
17:30		Deliverables	Deliverables					17:	
17:45		Mission Definition Review	on System Concepts Review	Team Work	Preliminary Design	Final Report Dolivery		17:4	
18:15	Oct Teacher			Systems and Subsystems Engineering	Review	Final Report Delivery	-	18:	
18:30	Get-Together					Presentation Preparation		18:	
18:45								Closing Dinner	18:4
19:15					Mystery Meeting		Höhencafe Killesberg	19:	
19:30		Dinner Event D			Final Engineering	Free Evening		19:	
19:45	Space Night		Dinner Event					19:4	
20:00	Planetarium Stuttgart	braunaus Schonbuch	Joe Penas		(all hight long)			20:	

Public Events

Reviews

& Deadlines



Picture: Team Blue in their CDF two hours before final report delivery deadline on 29 July 2022 (author)

SSDW 2022 Cost Engineering Questionnaire

Social Events

Dear SSDW participant,

we thank you for your dedication and the hard work you invested into the outcomes of SSDW 2022

Team Design Room

Before you leave, we kindly ask you a favour and invite you to fill out the following short questionnaire. It will help us to better under stand how to attract young talent like you to a career in Cost Engineering.

Many thanks in advance.

-Your Cost Experts from SSDW 2022

Lecture

All participants were invited to take part in a survey; its aim was to better understand what might attract them to a career in Cost Engineering



#### 25 out of 40 participants from SSDW 2022 were willing to take part in the survey



- 63% participated in the survey on Cost Engineering (25 out of 40)
- 60% of respondents are male, close to their percentage in total SSDW group (15 out of 25)
- 52% of respondents are 21–25 years old (13 out of 25)

#### Cost Engineering will become much more important for future careers



- 76% (4 out of 25) say that cost engineering was unimportant or only slightly important for their past education
- The same number, 76% (19 out of 25), state that it will be important or even very important for their future career!
- This might point to deficits in higher education

#### Surprise: Almost nobody wants to pursue a career in Cost Engineering!



Keeping in mind that 76% deem cost engineering **important** or even **very important** for their future career, it comes as a surprise that 80% will **probably not** or **definitely not** want to become a cost engineer!

 Only 4% (1 out of 25) will probably pursue a career in the field!

<sup>(1)</sup> Assuming that all non-respondents will definitely <u>not</u> pursue a career in cost engined



#### Cost Engineer is not perceived as a sexy job, unlike Data Scientist



#### SSDW participants are not very experienced in data science tools





#### Data Collection seems to make the Cost Engineer's job unattractive





# How do we take the pain out of data collection?

TruePlanning seems a very large, complicated, and labor-intensive cost model for a 1-week workshop. Therefore, SSDW participants can opt out of using it for their project and rely on a spreadsheet model instead.

However, since 2019, <u>all</u> SSDW teams have been using TruePlanning!

In 2022, the key issue flagged by participants was data collection. Particularly painful is the gathering of data points for Manufacturing Complexity (MCPLX).

### Calibrated MCPLX data shall provide input guidance and make users happy: Until 2014, there was PRICE KnowledgeNetwork (KN)





KnowledgeNetwork<sup>™</sup> was a cost knowledge base hosted on the old PRICE Systems website

It contained typical inputs for cost estimates

Discontinued in 2014, it was replaced by TruePlanning's built-in equipment type calculator

### In the 1990s, filtering KnowledgeNetwork by domain, data points were compiled into a Calibration Handbook for space hardware





### Today, with KnowledgeNetwork offline, TruePlanning users can still find calibrated MCPLX values in picklists



 If these and Actuations: ERREC followated Values
 X

 Munifications: Complexity for Structure
 Munifications: Complexity for Structure regressing a starbin loging index for the structural potition of the component being described. This input is a major of the component the characteristic complexity index inde

Caveat: Picklists assume that MCPLX is constant for all members of a product family. Example: For a (Solid) Rocket Motor, TruePlanning suggests either 5.92 (uncrewed) or 6.36 (human-rated).

Caution: Greyed out data points for space hardware are no longer available to TruePlanning users, but displayed in the graph for reference



### SSDW teams' strong demand for calibrated data points led to harvesting of actuals from the popular TransCost model, mapping them to TruePlanning



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### Testing Solid Rocket Motor actuals for independence between Mass and MCPLX shows that both are strongly correlated!





Revising picklist values based on actuals leads to higher cost model accuracy. Caution: MCPLX impact on cost is non-linear.

Using MCPLX = 5.33 instead of 5.92 reduces the unit cost estimate by 52%!

Caution: Greyed out data points for space hardware are no longer available to TruePlanning users, but displayed in the graph for reference

#### So far, seven TransCost product families have been mapped to TruePlanning



SSDW participants love examples in the form of reference data, the more, the better.

TransCost was used as data source for MCPLX calibration. Seven product families were investigated.

When mapping TransCost to PRICE TruePlanning, <u>all</u> TransCost product families will show variable MCPLX as function of mass!

This approach could be extended to other cost models.

Caution: Greyed out data points for space hardware are no longer available to TruePlanning users, but displayed in the graph for reference



## Mapping product families from TransCost to TruePlanning allows the quantification of cost modelling accuracy



By default, neither TruePlanning nor TransCost show cost modeling accuracy for product families.

The solid rocket motor example on the left shows how it can be done in MS Excel<sup>™</sup> without special tools like TrueFindings.

In a Minimum Viable Dataset (MVD), a product family can be accurately described without having to disclose individual data points.

## Building on the experience from SSDW 2022, future participants shall enjoy improved input guidance, especially for MCPLX

#### Challenges

- Perceived lack of calibrated MCPLX data for Space Stations
- Existing calibration data is old (>30 years) and US-centric
- Data mapping between different cost models, e.g. TransCost → TruePlanning is not self-explanatory

Cost modelling accuracy is unknown

#### **Opportunities**

- Consolidate additional data from other models into a curated dataset for Space Station Design
- Compile a dedicated SSDW Calibration Handbook
- Quantify Cost Modeling Accuracy by product family by assembling Minimum Viable Datasets (MVDs)

#### At SSDW 2023 ...

- Participants will be offered an enhanced set of calibrated MCPLX data
- A follow-on survey will be conducted, based on what was learned in the previous workshop



# Conclusion

This final section covers what we have learned so far from supporting the Space Station Design Workshop (SSDW) and what shall be the next steps on our quest for new cost engineering talent.



### Supporting the Space Station Design Workshop (SSDW) taught us some lessons

Typical participants are students; so, we meet and train potential candidates before they enter the job market; everybody seems highly motivated and eager to learn; these are fantastic circumstances for scouting young talent

One week in a Concurrent Design Facility (CDF) is the perfect environment to assess trainees; you spend one week together, almost 24/7, with people engaged in an actual project, deliverables and all; there simply is no better way

In the pecking order within SSDW teams, the Cost Engineer is near the bottom; the current data science hype does not seem to impact interest in cost engineering; everybody finds the job important, but 96% want somebody else to do it!

The SSDW CDF does not need a particular brand of cost model to work properly; however, since 2019, TruePlanning has been used as primary cost tool (sponsored); it is feature-rich and allows to easily map data from diverse sources

**Collecting data is the biggest challenge for participants**; mapping data points from different cost models and other sources can help; highest on the wish list is a (tbd) **Calibration Handbook** covering current space systems, subsystems and equipment

Training Environment

Job Appeal

**Target Group** 

**Cost Models** 

**Data Collection** 



#### All stakeholders can support the quest for new cost engineering talent

#### Industry shall ... Agencies & Government shall ... In endorse an open exchange of cost data ... convey a positive image of jobs in cost ... acknowledge the need for specific "cost engineering ... support hands-on activities in academia engineer" job profiles in different domains (like SSDW) with expert knowledge (automotive vs. aerospace; industry vs. agency; ... publish more data, if needed as **minimum** early phase studies vs. production improvement) viable datasets (MVD) that describe product families without disclosing confidential data points **Tool Vendors shall ...** Academia shall ... ... test product families for independence ... offer more courses on cost engineering (orthogonality) of mass and exponent (MCPLX) ... embrace concurrent design facility (CDF) format ... compile a calibration handbook comprising for student projects like SSDW open-source data points for all kinds of space ... mandate cost estimates for all student projects systems, subsystems, and equipment ... seek cooperation with professional ... support academia with lectures and expertise organizations like ICEAA (International Cost Estimating and Analysis Association)



# Thank you!

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