



***TECOLOTE
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An Improved Method for Predicting Software Code Growth

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- n **Greg Hogan, USAF/AFCAA**
- n **Dr. Wilson Rosa, USAF/AFCAA**

The author thanks these individuals for sharing their ideas and providing critical commentary in support of this work

- n **Based on USAF AFCAA-collected data (can be calibrated to other data)**
- n **Requires only one parameter, Estimate Maturity, which is reasonably objective**
- n **Produces a growth factor distribution result (embodies uncertainty)**
- n **Provides decreasing mean growth factor as Estimate Maturity increases**
- n **Provides decreasing growth factor uncertainty (decreasing CV) as Estimate Maturity increases**
- n **Distinguishes between New and Pre-Existing DSLOC growth**

Provides probabilistic growth adjustment to Technical Baseline Point Estimates of Software Size



Basic Model

$$S_{D_Adj_New} \equiv S_{D_New} \left(e^{-bt} \left(K_{GF_New} - 1 \right) + 1 \right)$$

$$S_{D_Adj_PER} \equiv S_{D_PER} \left(e^{-bt} \left(K_{GF_PER} - 1 \right) + 1 \right)$$

$S_{D_Adj_New}$ = Growth-adjusted New DSLOC Estimate Distribution

$S_{D_Adj_PER}$ = Growth-adjusted PER DSLOC Estimate Distribution

K_{GF_New} = Baseline New DSLOC Estimate Growth Factor Distribution (from AFCAA data)

K_{GF_PER} = Baseline Pre-Existing Reused (PER) DSLOC Estimate Growth Factor Distribution (from AFCAA data)

S_{D_New} = Technical Baseline Point Estimate of New DSLOC

S_{D_PER} = Technical Baseline Point Estimate of PER DSLOC

b = Decay Constant; default is 3.466 based on Boehm's "Cone of Uncertainty" (Boehm, 1981, p. 311)

t = Estimate Maturity Parameter: (SDLCBegin=0%; SyRR=20%; SwRR=40%; SwPDR=60%; SwCDR=80%; SwAccept=100%)

for ACEIT

New DSLOC

Pre-Existing Reused (PER) DSLOC

$$K_{GF_New} = cdf \left(AFCAA_Data_Growth_Factors_New \right)$$

$$K_{GF_PER} = cdf \left(AFCAA_Data_Growth_Factors_PER \right)$$

for Galorath's SEER-SEM

New DSLOC

Pre-Existing Reused (PER) DSLOC

$$S_{D_Adj_New_Least} = S_{D_New} \left(-0.828071 e^{-3.466t} + 1 \right)$$

$$S_{D_Adj_PER_Least} = S_{D_PER} \left(-0.687191 e^{-3.466t} + 1 \right)$$

$$S_{D_Adj_New_Likely} = S_{D_New} \left(-0.828071 e^{-3.466t} + 1 \right)$$

$$S_{D_Adj_PER_Likely} = S_{D_PER} \left(-0.687192 e^{-3.466t} + 1 \right)$$

$$S_{D_Adj_New_Most} = S_{D_New} \left(5.366128 e^{-3.466t} + 1 \right)$$

$$S_{D_Adj_PER_Most} = S_{D_PER} \left(3.658219 e^{-3.466t} + 1 \right)$$



Model Details (the rest of the story)

- n **Analysis of AFCAA SRDR data**
- n **Baseline growth factor CDFs**
- n **Estimate maturity**
- n **Growth factor uncertainty decay**
- n **Model equation**
- n **Modeling growth in SEER-SEM**
- n **Application example in ACEIT**
- n **Application example in SEER-SEM**



Candidate \equiv

Est_New $\neq 0$ *AND* *Est_PER* $\neq 0$

AND

GF_New > 0 *AND* *GF_PER* > 0

AFCAA SRDR data was filtered to include only those projects that experienced some measurable growth (or shrinkage)



ACE DSLOC Baseline Growth Factor Distribution Statistics

New DSLOC Growth Factor		Pre-Existing DSLOC Growth Factor	
Number of Data Points (N)	59	Number of Data Points (N)	59
Data Set Mean (m)	1.87	Data Set Mean (m)	2.09
%ile @ Data Set Mean (P(m))	74%	%ile @ Data Set Mean (P(m))	83%
%ile @ Point (P(pt))	31%	%ile @ Point (P(pt))	39%
Data Set Median m[~]	1.19	Data Set Median m[~]	1.02
Data Set Std Dev s	1.83	Data Set Std Dev s	3.69
Data Set CV (C[V])	0.98	Data Set CV c[V]	1.77
Multiplicative Std Dev	0.98	Multiplicative Std Dev	0.88
One Mult Std Dev Up	3.69	One Mult Std Dev Up	3.93
One Mult Std Dev Down	0.94	One Mult Std Dev Down	1.11
Two Mult Std Dev Up	7.31	Two Mult Std Dev Up	7.40
Two Mult Std Dev Down	0.48	Two Mult Std Dev Down	0.59
Three Mult Std Dev Up	14.49	Three Mult Std Dev Up	13.93
Three Mult Std Dev Down	0.24	Three Mult Std Dev Down	0.31

Note the mean values and the very large CVs



$Candidate_New_i =$

$$Act_New_i / Est_New_i = K_{GF_New_i} \in \left(\left(\%SEE_{GF_New} + 1 \right)^{-2} \bar{K}_{GF_New}, \left(\%SEE_{GF_New} + 1 \right)^2 \bar{K}_{GF_New} \right)$$

where

$$\%SEE_{GF_New} \equiv \sqrt{\frac{1}{(N-1)} \sum_{i=1}^N \left(\frac{K_{GF_New_i} - \bar{K}_{GF_New}}{\bar{K}_{GF_New}} \right)^2}$$

**Within two
multiplicative
standard deviations
of the data set mean**

$Candidate_PER_i =$

$$Act_PER_i / Est_PER_i = K_{GF_PER_i} \in \left(\left(\%SEE_{GF_PER} + 1 \right)^{-2} \bar{K}_{GF_PER}, \left(\%SEE_{GF_PER} + 1 \right)^2 \bar{K}_{GF_PER} \right)$$

where

$$\%SEE_{GF_PER} \equiv \sqrt{\frac{1}{(N-1)} \sum_{i=1}^N \left(\frac{K_{GF_PER_i} - \bar{K}_{GF_PER}}{\bar{K}_{GF_PER}} \right)^2}$$

AFCAA SRDR data was filtered at both ends of the spectrum to reduce CV to a reasonable level while preserving the distribution's median position



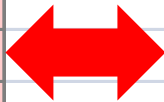
ACE DSLOC Baseline Growth Factor Distribution Statistics				
New DSLOC Growth Factor			Pre-Existing DSLOC Growth Factor	
Number of Data Points (N)	56		Number of Data Points (N)	45
Data Set Mean (m)	1.75		Data Set Mean (m)	1.43
CDF Mean (m')	1.75		CDF Mean (m')	1.42
%ile @ Data Set Mean (P(m))	69%		%ile @ Data Set Mean (P(m))	71%
%ile @ CDF Mean (P(m'))	69%		%ile @ CDF Mean (P(m'))	71%
%ile @ Point (P(pt))	29%		%ile @ Point (P(pt))	29%
Data Set Median m[~]	1.20		Data Set Median m[~]	1.04
CDF Median m'[~]	was 1.19		CDF Median m'[~]	was 1.02
Define a baseline growth factor distribution in ACE by using this value as the "Equation / Throughput" field entry with a custom CDF containing corresponding median-normalized growth factor values.	1.204296		Define a baseline growth factor distribution in ACE by using this value as the "Equation / Throughput" field entry with a custom CDF containing corresponding median-normalized growth factor values.	1.037044
Data Set Std Dev s	1.33		Data Set Std Dev s	0.91
CDF Std Dev s'	1.32		CDF Std Dev s'	0.90
Data Set CV (C[V])	0.76		Data Set CV c[V]	0.64
CDF CV (C'[V])	0.75		CDF CV (C'[V])	0.63

Based on Software Resources Data Report (SRDR) data collected by USAF AFCAA



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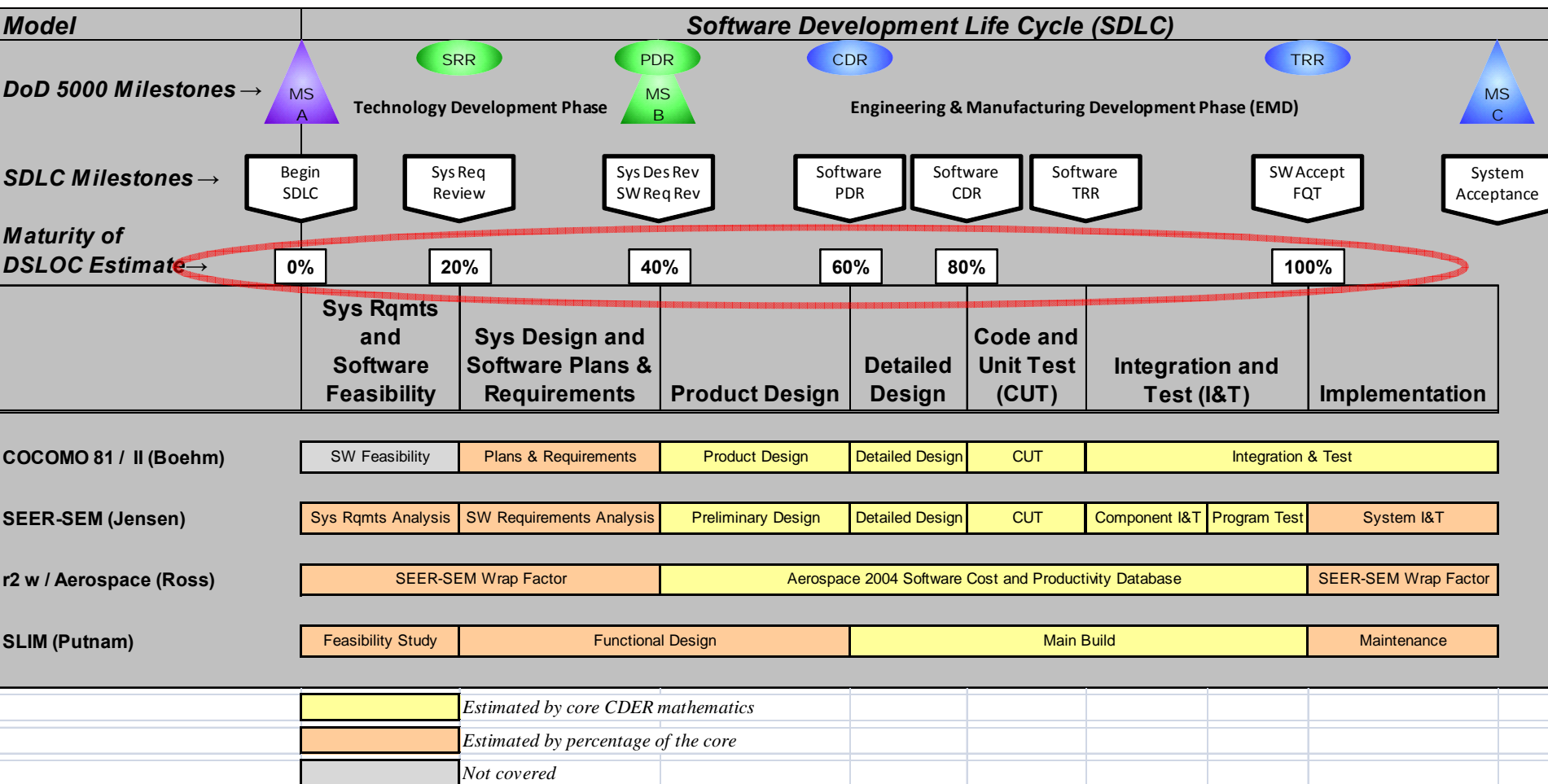
ACE DSLOC Baseline Growth Factor Distribution CDFs

<i>Copy red columns into ACE Custom CDF Dialog Box</i>				<i>Copy red columns into ACE Custom CDF Dialog Box</i>		
New DSLOC Growth Factor CDF				Pre-Existing DSLOC Growth Factor CDF		
%ile	Raw Growth Factor	Median-Normalized Growth Factor		%ile	Raw Growth Factor	Median-Normalized Growth Factor
0.0	0.547902	0.4549560272208		0.0	0.655131	0.6317293787416
10.0	0.676993	0.5621483902387		10.0	0.725186	0.6992822451771
20.0	0.968243	0.8039911843758		20.0	0.947745	0.9138907707378
30.0	1.001516	0.8316194196262		30.0	1.000010	0.9642887324668
40.0	1.061531	0.8814541263447		40.0	1.000096	0.9643717324103
50.0	1.204296	1.0000000000000		50.0	1.037044	1.0000000000000
60.0	1.403391	1.1653207912851		60.0	1.118300	1.0783540487449
70.0	1.791218	1.4873573359220		70.0	1.394266	1.3444623081028
80.0	2.516756	2.0898160858878		80.0	1.775599	1.7121742117209
90.0	3.710696	3.0812166786418		90.0	2.571689	2.4798271957032
100.0	6.253957	5.1930414674842		100.0	5.265691	5.0775979934902

**CDFs above are abbreviated for this presentation;
 CDFs for ACEIT have 1001 elements (increments of 0.1%)**



Presented at the 2011 ISPA/SCEA Joint Annual Conference and Training Workshop - www.iceaaonline.com Estimate Maturity and the Software Development Life Cycle



Each software estimating model has its own Software Development Life Cycle (SDLC) taxonomy and assumptions

Postulate some maturity-adjusted growth factor distribution K_{GF_Adj}

such that $S_{D_Adj} \equiv S_D K_{GF_Adj}$

Propose some growth distribution scale factor function $K_U(t)$

such that $K_{GF_Adj} = K_U(t)(K_{GF} - 1) + 1$

where $K_U(t) \in [0,1]$ and $K_U(0) = 1$

Assume $\frac{d K_U(t)}{dt} \propto -K_U(t)$ or $\frac{d K_U(t)}{dt} = -b K_U(t) \therefore \frac{d K_U(t)}{K_U(t) dt} = -b$

Using calculus $\int \frac{d K_U(t)}{K_U(t) dt} dt = \int -b dt$ or $\ln(K_U(t)) = -bt + C \therefore K_U(t) = e^{-bt} e^C$

Since $K_U(t) = 1$ when $t = 0$, C must equal 0 $\therefore K_U(t) = e^{-bt}$

$\therefore K_{GF_Adj} = e^{-bt} (K_{GF} - 1) + 1$

Uncertainty tends to decay faster during the early stages of a process when experience is low and tends to decay slower during the later stages of a process when experience is high

$$S_{D_Adj} = S_D K_{GF_Adj} \quad (\text{from previous slide})$$

$$K_{GF_Adj} = e^{-bt} (K_{GF} - 1) + 1 \quad (\text{from previous slide})$$

$$\therefore S_{D_Adj} = S_D \left(e^{-bt} (K_{GF} - 1) + 1 \right) \leftarrow$$

K_{GF} = Baseline DSLOC Estimate Growth Factor Distribution

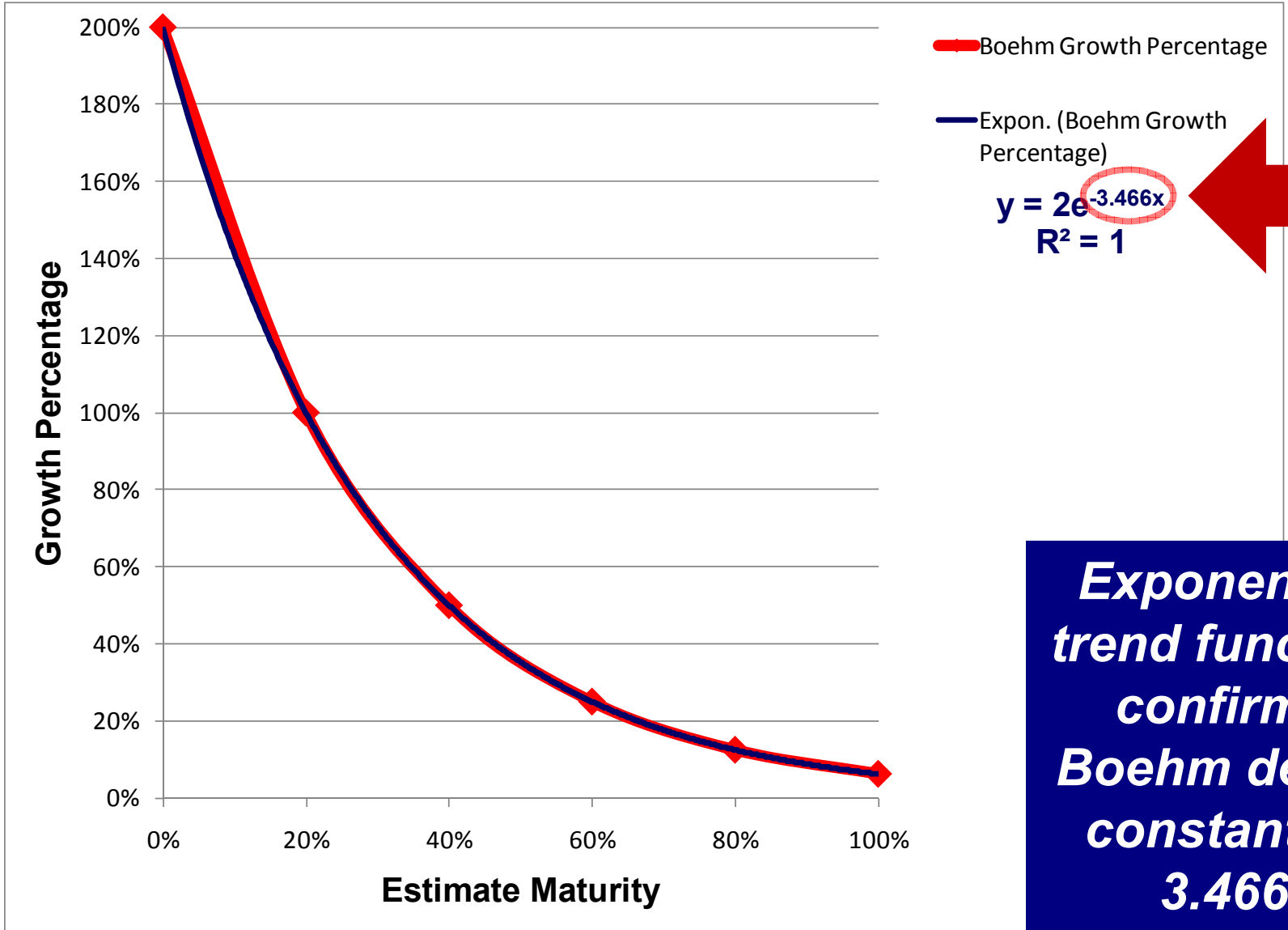
(one for each of New and Pre-Existing from AFCAA data)

K_{GF_Adj} = Maturity-Adjusted DSLOC Estimate Growth Factor Distribution

$b = 3.466$ based on Boehm's "Cone of Uncertainty" (Boehm, 1981, p. 311)

t = Estimate Maturity Parameter (0% to 100%)

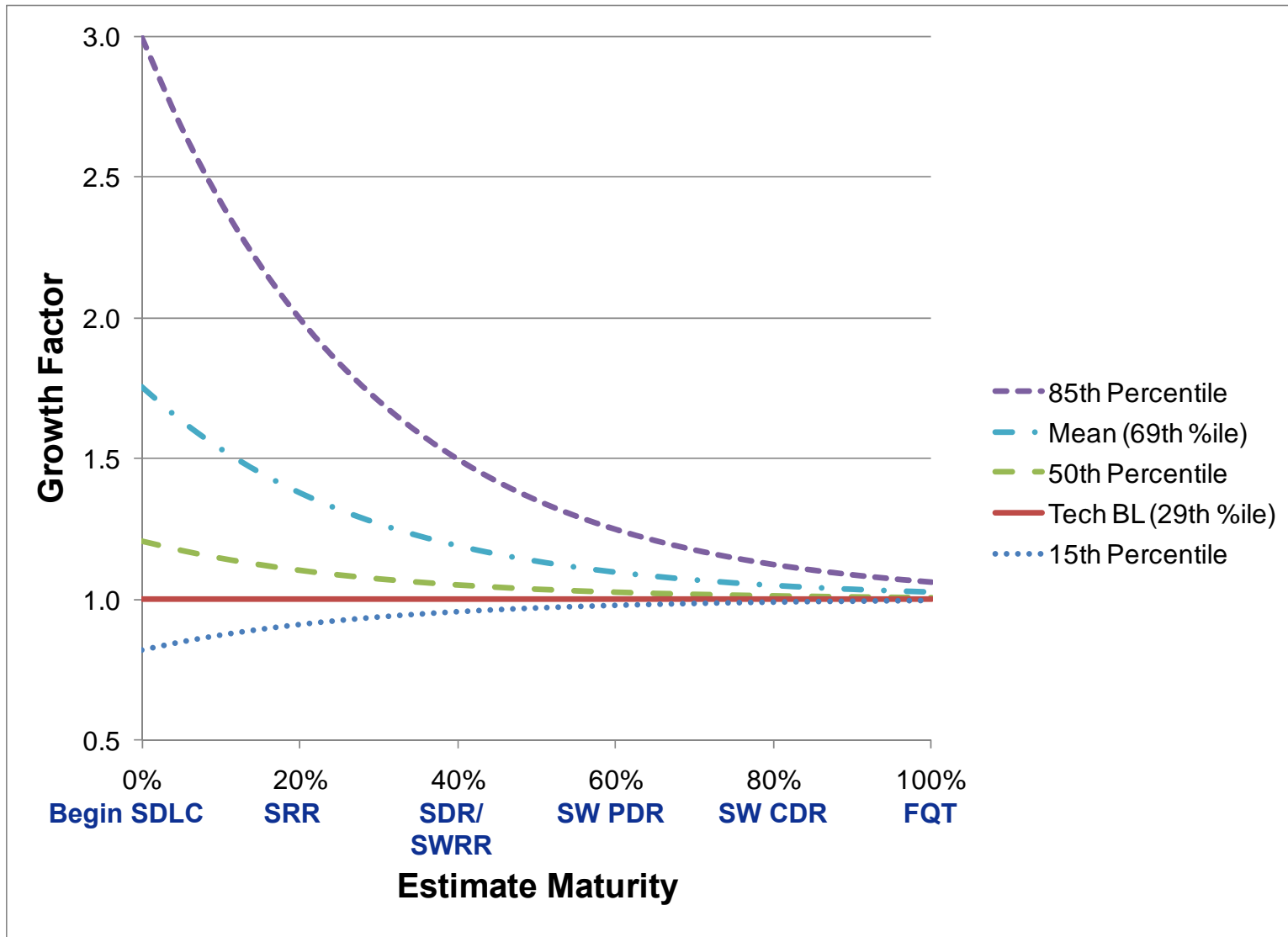
Implements time-progressive decay (narrowing) of the DSLOC estimate distribution

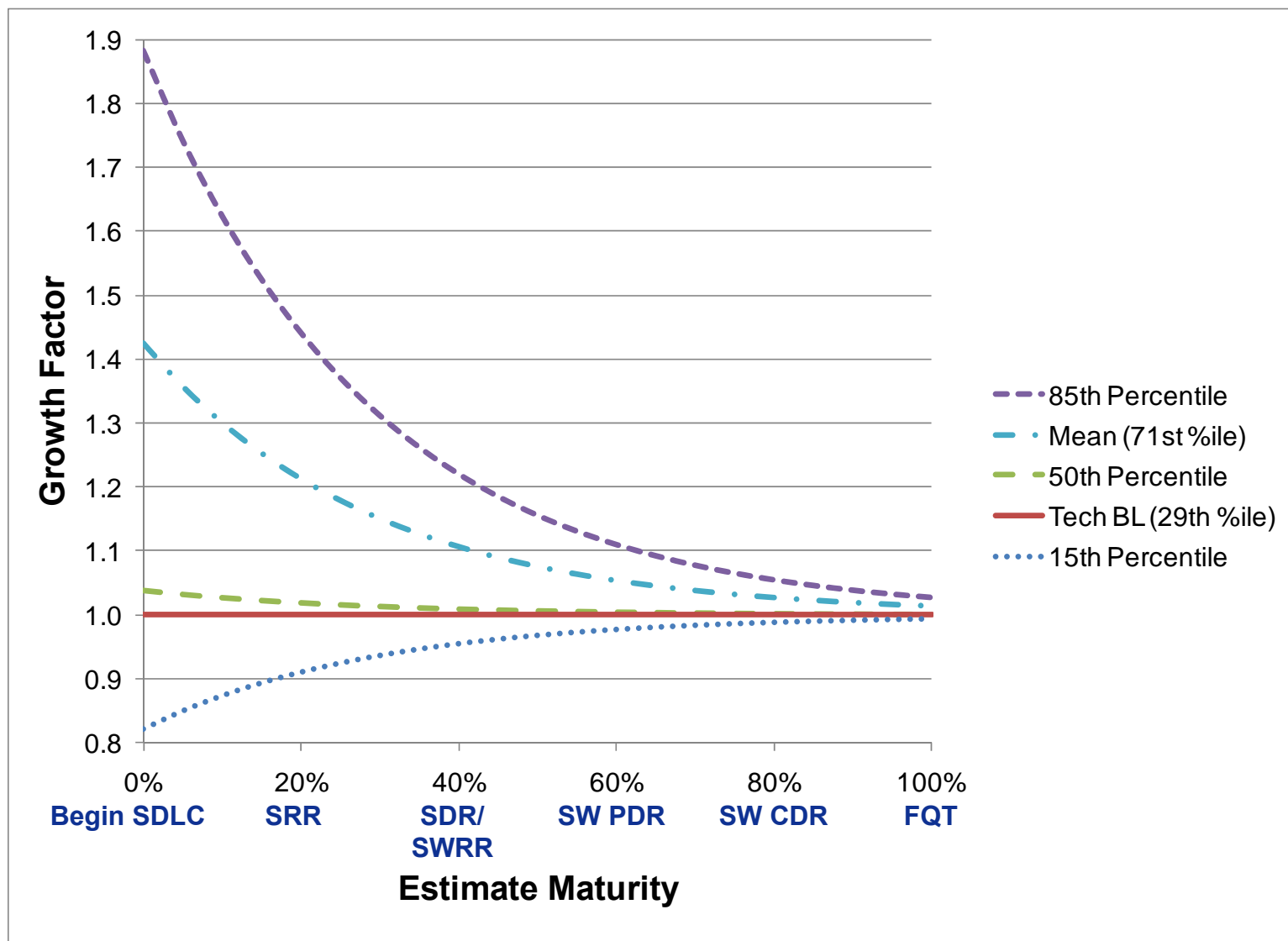


Exponential trend function confirms Boehm decay constant of 3.466



Growth Factor Decay







$$S_{D_Adj} = S_D \left(e^{-bt} (K_{GF} - 1) + 1 \right) \Rightarrow \text{for SEER-SEM } S_{D_Adj} = S_D \left(e^{-bt} (K) + 1 \right)$$

find unique values of K

for each of Least (L), Likely (M), Most (H); for each of New, PER

**New
DSLOC Input Triple**

**Pre-Existing Reused (PER)
DSLOC Input Triple**

$$S_{D_Adj_New_L} = S_{D_New} \left(K_{New_L} e^{-3.466t} + 1 \right)$$

$$S_{D_Adj_PER_L} = S_{D_PER} \left(K_{PER_L} e^{-3.466t} + 1 \right)$$

$$S_{D_Adj_New_M} = S_{D_New} \left(K_{New_M} e^{-3.466t} + 1 \right)$$

$$S_{D_Adj_PER_M} = S_{D_PER} \left(K_{PER_M} e^{-3.466t} + 1 \right)$$

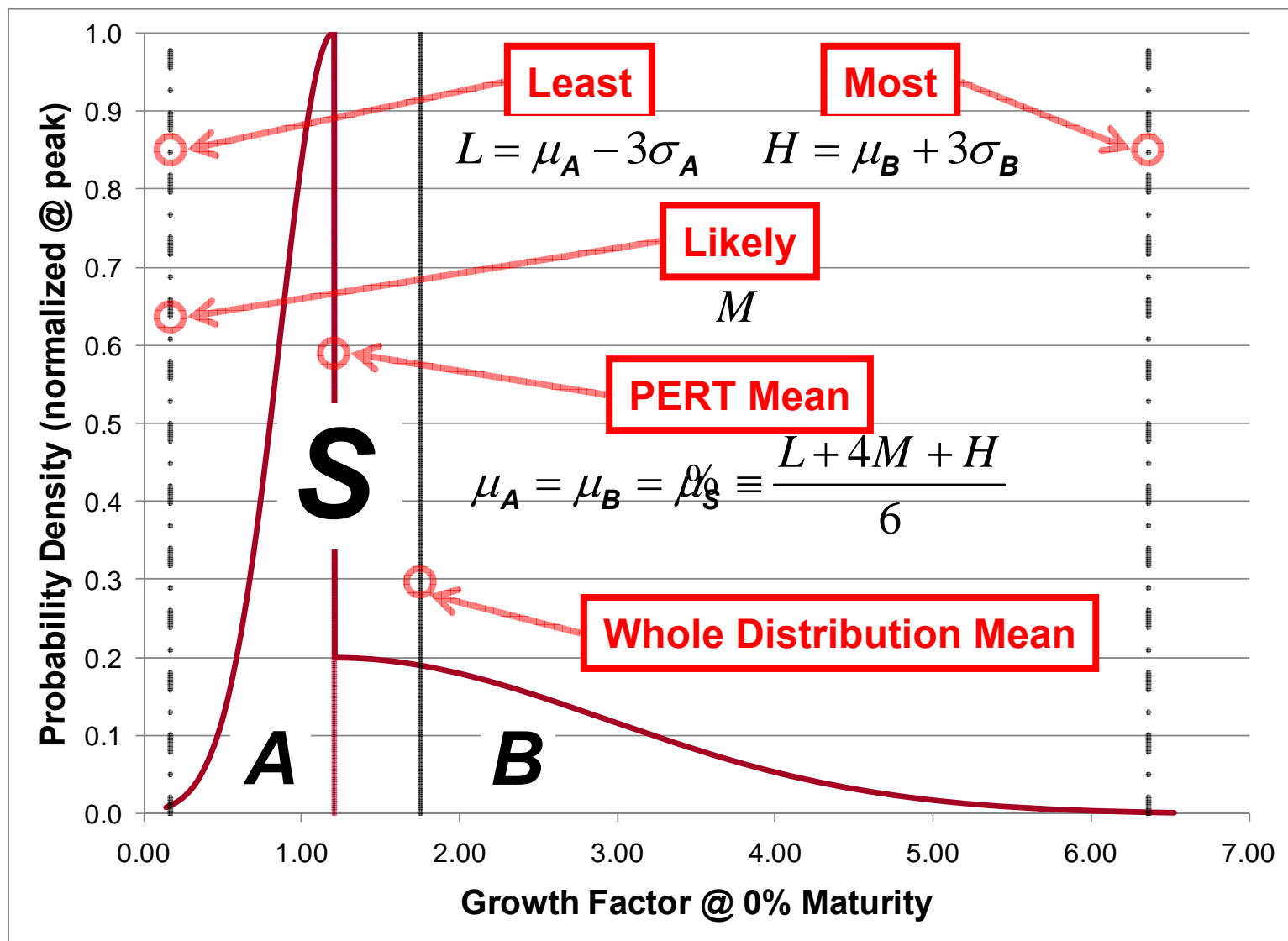
$$S_{D_Adj_New_H} = S_{D_New} \left(K_{New_H} e^{-3.466t} + 1 \right)$$

$$S_{D_Adj_PER_H} = S_{D_PER} \left(K_{PER_H} e^{-3.466t} + 1 \right)$$

SEER-SEM DSLOC input uncertainty must be characterized using Least (L), Likely (M), and Most (H) inputs

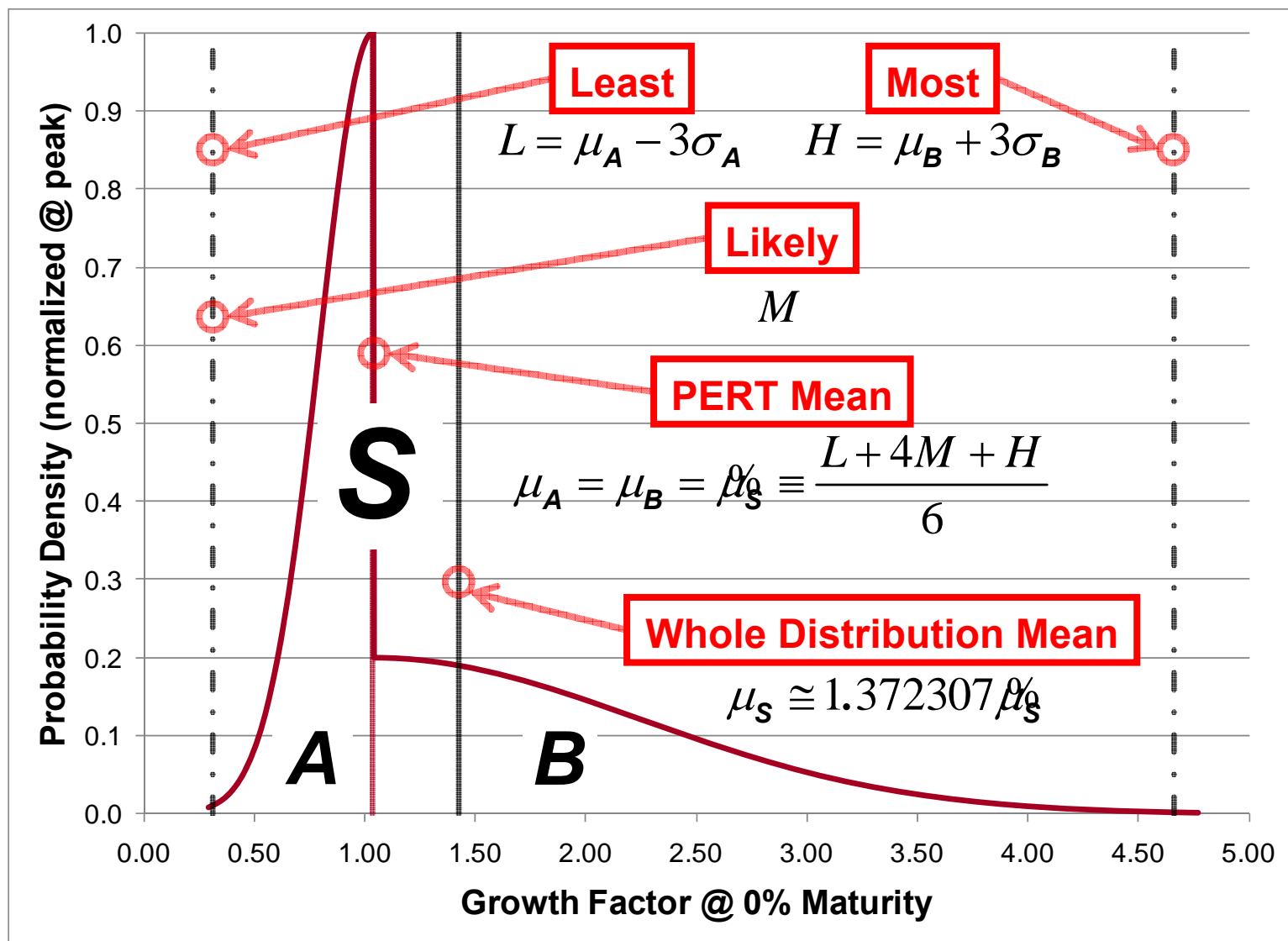


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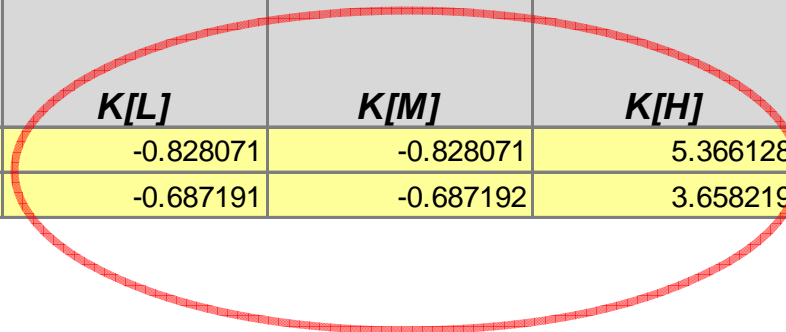


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<i>OptimizeTriple Macro</i>						
<i>Solver Change Values (Results)</i>		<i>Solver Target (Objective)</i>	<i>SEER-SEM Multiplier Expression Scale Factors</i>			
<i>DSLOC Type</i>	$\sigma[A]$	$\sigma[B]$	$ \mu[ACE]-\mu[SEER] $	<i>K[L]</i>	<i>K[M]</i>	<i>K[H]</i>
<i>New</i>	0.344122	1.720611	0.017010	-0.828071	-0.828071	5.366128
<i>Pre-Existing</i>	0.241411	1.207058	0.014898	-0.687191	-0.687192	3.658219



Excel Solver was used to find the optimum scale factor values for use in the SEER-SEM DSLOC growth equations



**New
DSLOC Input Triple**

**Pre-Existing Reused (PER)
DSLOC Input Triple**

$$S_{D_Adj_New_L} = S_{D_New} \left(-0.828071e^{-3.466t} + 1 \right)$$

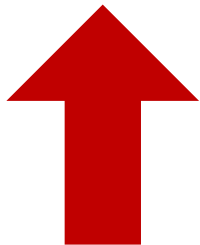
$$S_{D_Adj_PER_L} = S_{D_PER} \left(-0.687191e^{-3.466t} + 1 \right)$$

$$S_{D_Adj_New_M} = S_{D_New} \left(-0.828071e^{-3.466t} + 1 \right)$$

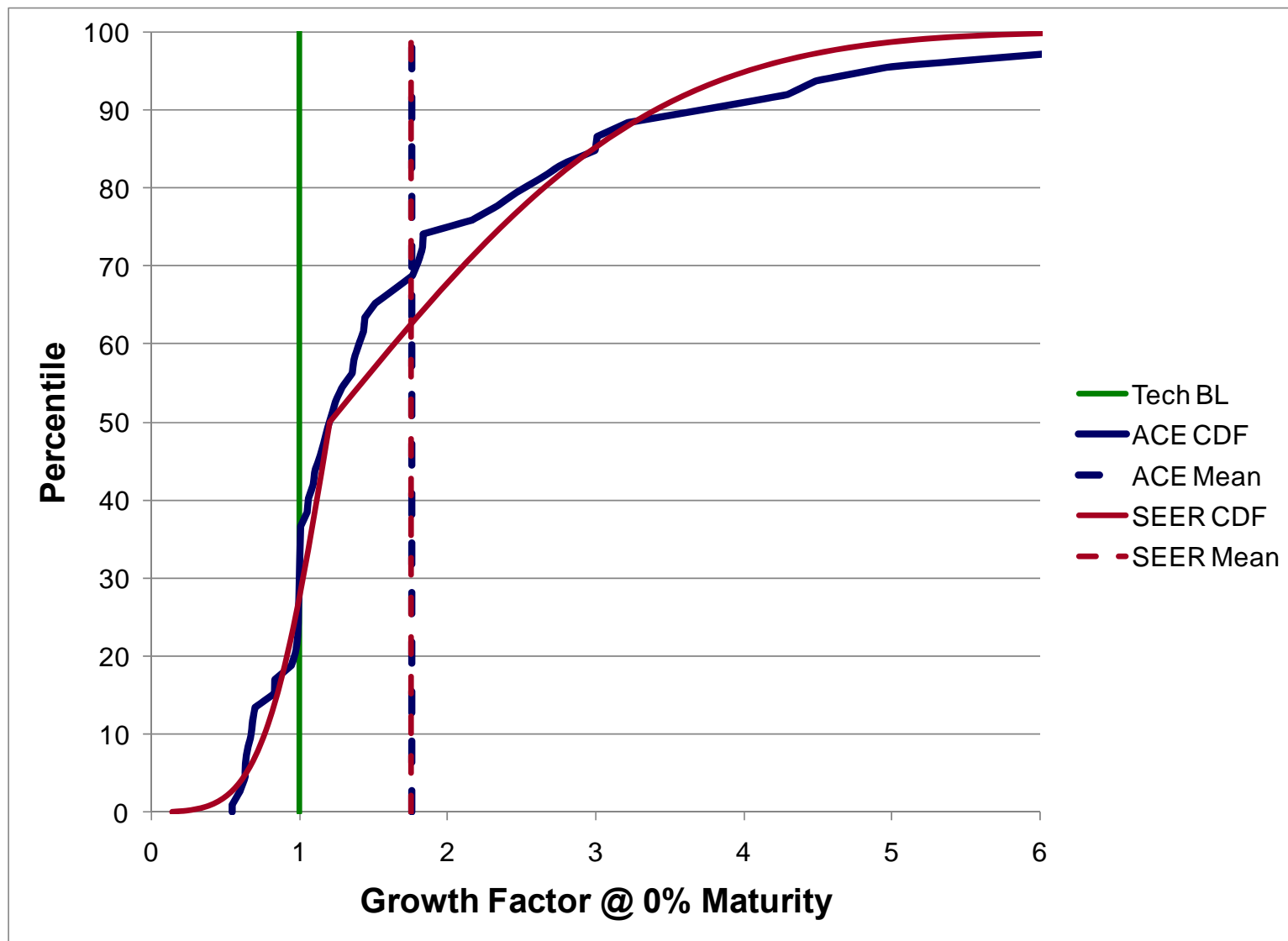
$$S_{D_Adj_PER_M} = S_{D_PER} \left(-0.687192e^{-3.466t} + 1 \right)$$

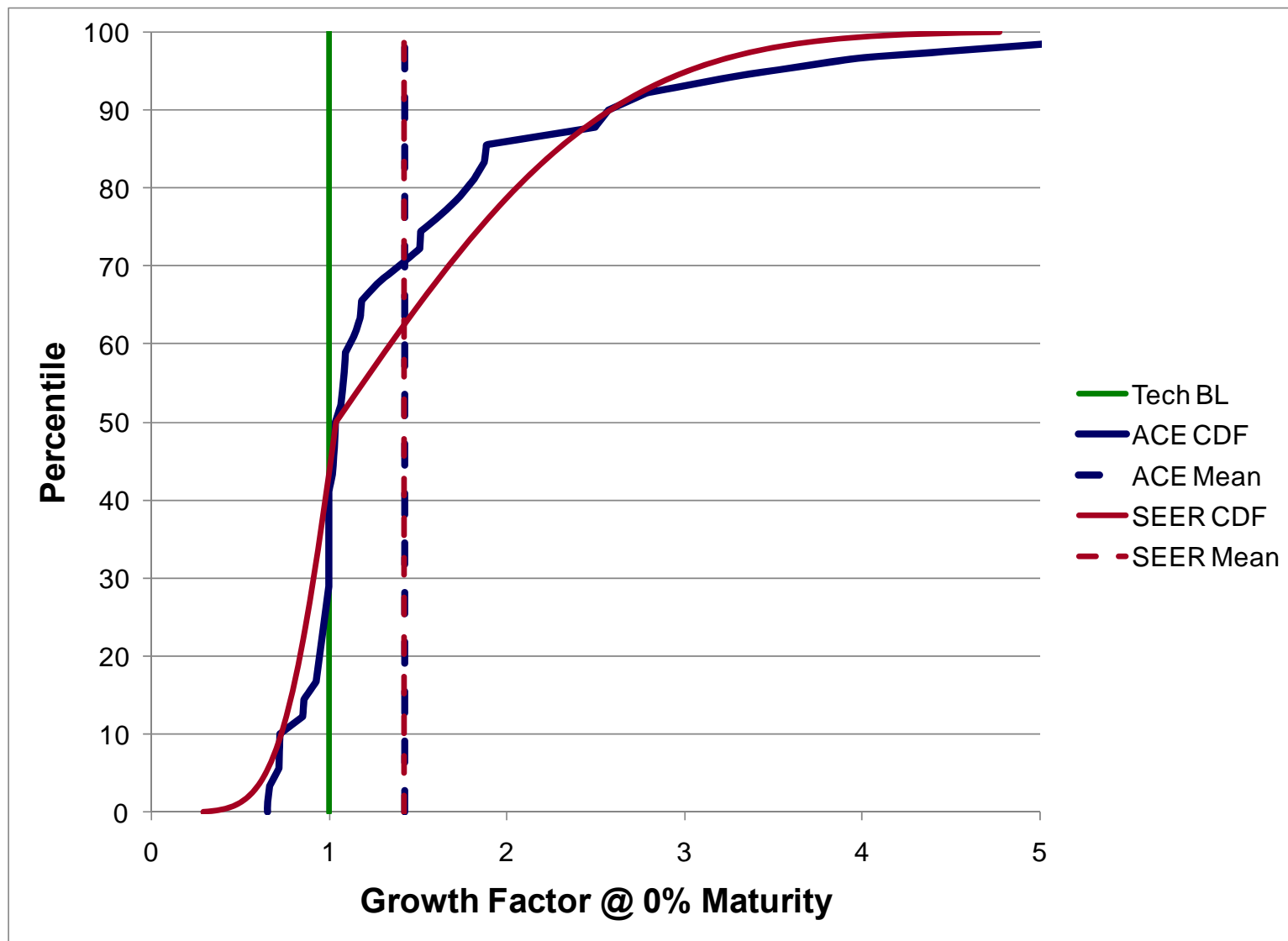
$$S_{D_Adj_New_H} = S_{D_New} \left(5.366128e^{-3.466t} + 1 \right)$$

$$S_{D_Adj_PER_H} = S_{D_PER} \left(3.658219e^{-3.466t} + 1 \right)$$



Tecolote DSLOC Estimate Growth Model can be successfully implemented with Galorath's SEER-SEM





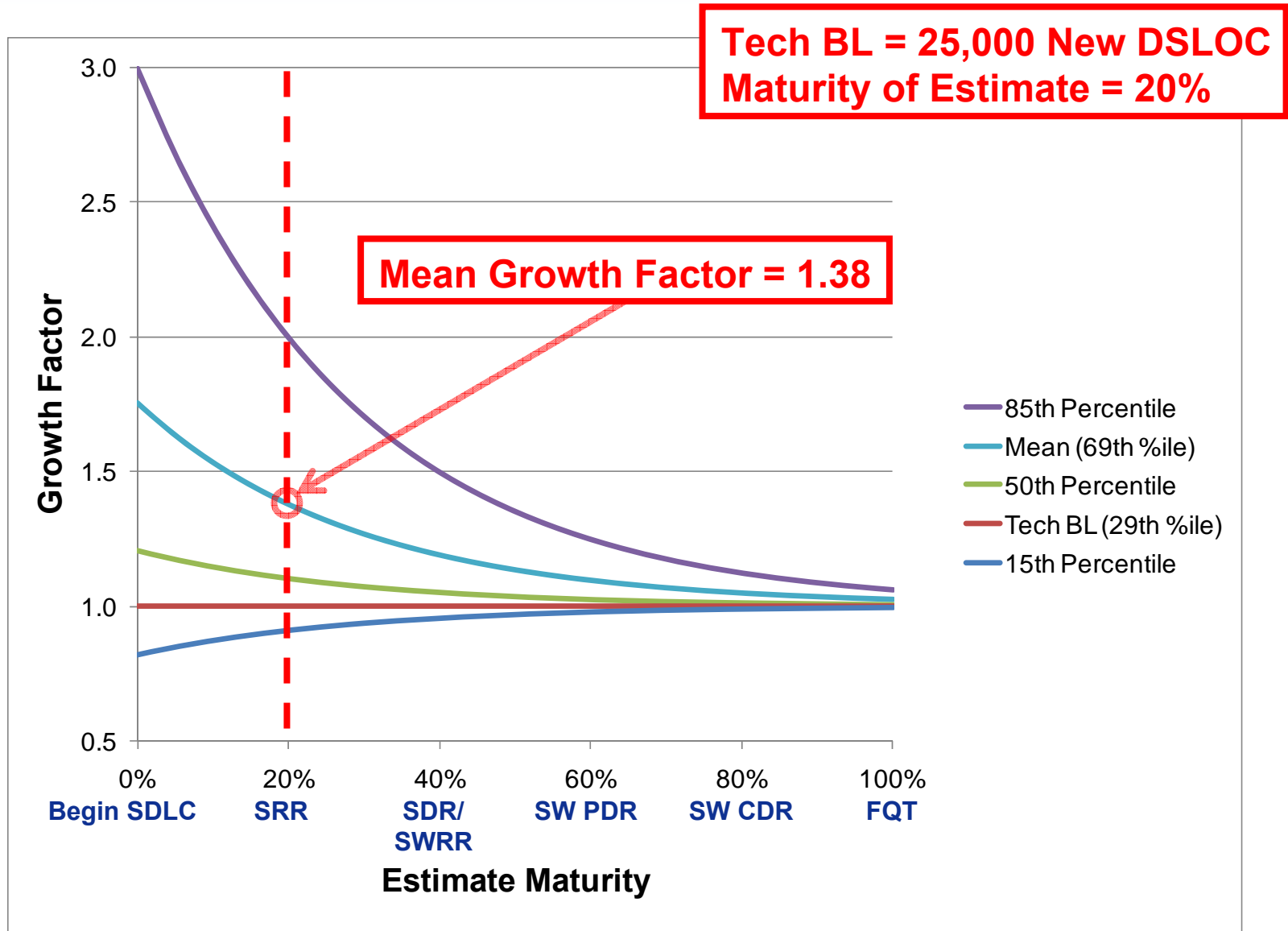


Tecolote DSLOC Estimate Growth Model: Example w/ ACEIT & w/ SEER-SEM

- n Technical Baseline Point Estimate
of New DSLOC = 25,000**
- n Technical Baseline Point Estimate
of Pre-Existing Reused DSLOC = 50,000**
- n Estimate Maturity = 20%
(successful completion of System Requirements Review)**

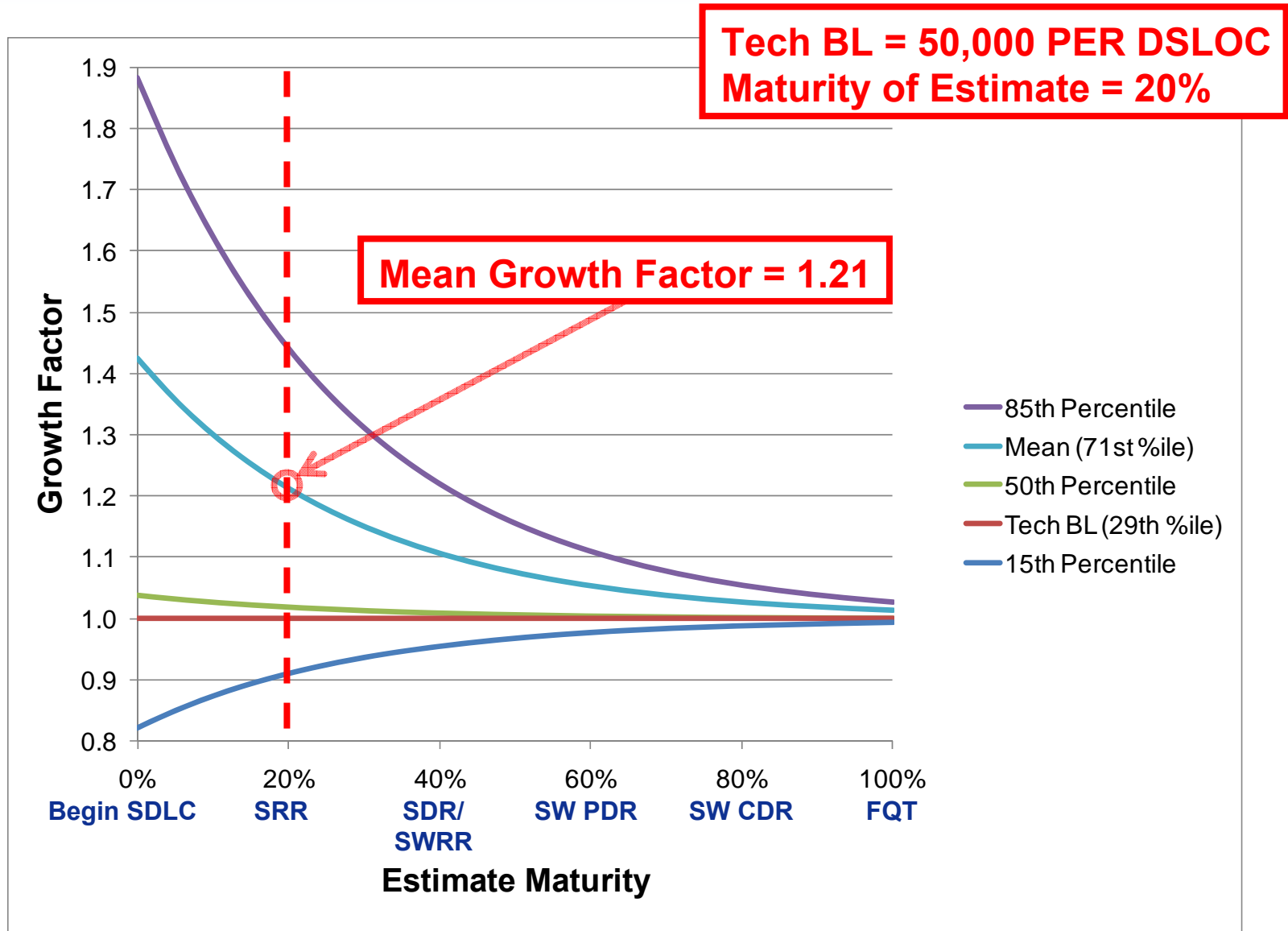


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Pre-Existing DSLOC Growth Factor



WBS/CES Description	Unique ID	Point Estimate	Equation / Throughput	RI\$K Specification	Grouping	Group Strength
- Total Growth-Adjusted DSLOC		78,480 (50%) *	SI010101_New_Adj_SD+SI010101_PER_Adj_SD			
- New Growth-Adjusted DSLOC	SI010101_New_Adj_Sd	27,554 (50%) *	SI010101_New_Adj_GUF*SI010101_New_Sd			
- Technical Baseline DSLOC Point Estimate	SI010101_New_Sd	25,000 *	25000 [Given]			
- Maturity at DSLOC Estimate	SI010101_New_Sd_Est_Mat	0.200 *	0.20 [SSR Complete = 20% Estimate Maturity]			
- Baseline Growth Factor	SI010101_New_BL_GF	1.204 (50%) *	1.204296 [Tecolote DSLOC Estimate Growth Model v05 Median of AFCAA New DSLOC Data Set]	Form=CDF, PE=Undefined, Ref=New_GF_CDF, GrpID=SI010101_Sd_Group, GrpStr=D, Seed=1352163	SI010101_SD_Group	D
- Decay Constant	SI010101_New_GF_Decay	3.466 *	3.466 [Tecolote DSLOC Estimate Growth Model v05 Default]			
- Adjusted Growth Factor	SI010101_New_Adj_GUF	1.102 (50%) *	exp(-SI010101_New_GF_Decay*SI010101_New_Sd_Est_Mat)*(SI010101_New_BL_GF-1)+1 [Tecolote DSLOC Estimate Growth Model v05]			
- PreExisting: Reuse Growth-Adjusted DSLOC	SI010101_PER_Adj_Sd	50,926 (50%) *	SI010101_PER_Adj_GUF*SI010101_PER_Sd			
- Technical Baseline DSLOC Point Estimate	SI010101_PER_Sd	50,000 *	50000 [Given]			
- Maturity at DSLOC Estimate	SI010101_PER_Sd_Est_Mat	0.200 *	0.20 [PDR Complete = 20% Estimate Maturity]			
- Baseline Growth Factor	SI010101_PER_BL_GF	1.037 (50%) *	1.037044 [Tecolote DSLOC Estimate Growth Model v05 Median of AFCAA Pre-Existing DSLOC Data Set]	Form=CDF, PE=Undefined, Ref=PER_GF_CDF, GrpID=SI010101_Sd_Group, GrpStr=1, Seed=2069408	SI010101_SD_Group	1
- Decay Constant	SI010101_PER_GF_Decay	3.466 *	3.466 [Tecolote DSLOC Estimate Growth Model v05 Default]			
- Adjusted Growth Factor	SI010101_PER_Adj_GUF	1.019 (50%) *	exp(-SI010101_PER_GF_Decay*SI010101_PER_Sd_Est_Mat)*(SI010101_PER_BL_GF-1)+1 [Tecolote DSLOC Estimate Growth Model v05]			



Modeling the Example in ACEIT: Zooming in on Key ACE Entries

- New Growth-Adjusted DSLOC	SI010101_New_Adj_Sd	$SI010101_New_Adj_GUF * SI010101_New_Sd$
- Technical Baseline DSLOC Point Estimate	SI010101_New_Sd	25000 [Given]
- Maturity at DSLOC Estimate	SI010101_New_Sd_Est_Mat	0.20 [Sys Req Rev Complete = 20% Estimate Maturity]
- Baseline Growth Factor	SI010101_New_BL_GF	1.204296 [Tecolote DSLOC Estimate Growth Model v06 Median of SRDR New DSLOC Data Set]
- Decay Constant	SI010101_New_GF_Decay	3.466 [Tecolote DSLOC Estimate Growth Model v06 Default]
- Adjusted Growth Factor	SI010101_New_Adj_GUF	$\exp(-SI010101_New_GF_Decay * SI010101_New_Sd_Est_Mat) * (SI010101_New_BL_GF - 1) + 1$ [Tecolote DSLOC Estimate Growth Model v06]



<i>WBS/CES Description</i>	<i>Equation / Throughput</i>	<i>RISK Specification</i>
<p>New</p> <p>- Baseline Growth Factor</p>	<p>1.204296 [Tecolote DSLOC Estimate Growth Model v05 Median of AFCAA New DSLOC Data Set]</p>	<p>Form=CDF, PE=Undefined, Ref=New_GF_CDF, GrpID=SI010101_Sd_Group, GrpStr=D, Seed=1352163</p>
<p>Pre-Existing</p> <p>- Baseline Growth Factor</p>	<p>1.037044 [Tecolote DSLOC Estimate Growth Model v05 Median of AFCAA Pre-Existing DSLOC Data Set]</p>	<p>Form=CDF, PE=Undefined, Ref=PER_GF_CDF, GrpID=SI010101_Sd_Group, GrpStr=1, Seed=2069408</p>



New_GF_CDF			PER_GF_CDF		
	Confidence (%)	Multiplier		Confidence (%)	Multiplier
1	0.000000000000	0.4549560272208	1	0.000000000000	0.6317293787416
2	10.000000000000	0.5621483902387	2	10.000000000000	0.6992822451771
3	20.000000000000	0.8039911843758	3	20.000000000000	0.9138907707378
4	30.000000000000	0.8316194196262	4	30.000000000000	0.9642887324668
5	40.000000000000	0.8814541263447	5	40.000000000000	0.9643717324103
6	50.000000000000	1.0000000000000	6	50.000000000000	1.0000000000000
7	60.000000000000	1.1653207912851	7	60.000000000000	1.0783540487449
8	70.000000000000	1.4873573359220	8	70.000000000000	1.3444623081028
9	80.000000000000	2.0898160858878	9	80.000000000000	1.7121742117209
10	90.000000000000	3.0812166786418	10	90.000000000000	2.4798271957032
11	100.000000000000	5.1930414674842	11	100.000000000000	5.0775979934902

***CDFs above are abbreviated for this presentation;
actual CDFs have 1001 elements (increments of 0.1%)***



WBS/CES Description	Mean	Std Dev	CV	15%	50%	85%
- Total Growth-Adjusted DSLOC	94,952	38,836	0.41	69,692	78,480	122,047
- New Growth-Adjusted DSLOC	34,412	16,497	0.48	22,754	27,552	49,967
- Technical Baseline DSLOC Point Estimate	25,000			25,000	25,000	25,000
- Maturity at DSLOC Estimate	0.2			0.2	0.2	0.2
- Baseline Growth Factor	1.753	1.32	0.75	0.82	1.204	2.998
- Decay Constant	3.466			3.466	3.466	3.466
- Adjusted Growth Factor	1.376	0.66	0.48	0.91	1.102	1.999
- PreExisting: Reuse Growth-Adjusted DSLOC	60,540	22,474	0.37	46,938	50,928	72,079
- Technical Baseline DSLOC Point Estimate	50,000			50,000	50,000	50,000
- Maturity at DSLOC Estimate	0.2			0.2	0.2	0.2
- Baseline Growth Factor	1.422	0.899	0.63	0.878	1.037	1.883
- Decay Constant	3.466			3.466	3.466	3.466
- Adjusted Growth Factor	1.211	0.449	0.37	0.939	1.019	1.442

This report was generated with ACEIT's Inputs/Results Viewer set to "BY Risk Statistics"

DSLOC Estimate Maturity	20%	Engineering New DSLOC Point Estimate	25,000
Uncertainty Decay Constant	3.466	Engineering Pre-Existing DSLOC Point Estimate	50,000
DSLOC Type	SEER Least DSLOC	SEER Likely DSLOC	SEER Most DSLOC
New	14,650	14,650	92,073
Pre-Existing	32,821	32,821	141,451

$$= \text{New_DSLOC_TBE} * (-0.828071 * \text{EXP}(-\text{Decay} * \text{Maturity}) + 1)$$

SEER-SEM (TM) Software Schedule, Cost & Risk Estimation Version 8.0.6

Project : Tecolote DSLOC Estimate Growth Model Analysis

12/01/2010

Program : 1.2: New DSLOC

8:26:30 AM

Risk-Adjusted Metrics

Probability	Effective Size	Effective Technology	Productivity
1%	17,548	3,522.23	130.54
10%	22,042	3,522.23	124.72
20%	23,934	3,522.23	122.69
30%	25,298	3,522.23	121.33
40%	26,464	3,522.23	120.24
50%	27,554	3,522.23	119.28
60%	33,002	3,522.23	115.05
70%	38,832	3,522.23	111.37
80%	45,654	3,522.23	107.82
90%	55,115	3,522.23	103.84
99%	77,585	3,522.23	96.97

SEER-SEM (TM) Software Schedule, Cost & Risk Estimation Version 8.0.6

Project : Tecolote DSLOC Estimate Growth Model Analysis

12/01/2010

Program : 1.3: Pre-Existing DSLOC

8:26:55 AM

Risk-Adjusted Metrics

Probability	Effective Size	Effective Technology	Productivity
1%	36,887	3,522.23	112.52
10%	43,192	3,522.23	109.02
20%	45,847	3,522.23	107.73
30%	47,761	3,522.23	106.85
40%	49,397	3,522.23	106.13
50%	50,926	3,522.23	105.49
60%	58,571	3,522.23	102.58
70%	66,750	3,522.23	99.93
80%	76,322	3,522.23	97.29
90%	89,597	3,522.23	94.22
99%	121,123	3,522.23	88.71

SEER-SEM (TM) Software Schedule, Cost & Risk Estimation Version 8.0.6

Project : Tecolote DSLOC Estimate Growth Model Analysis

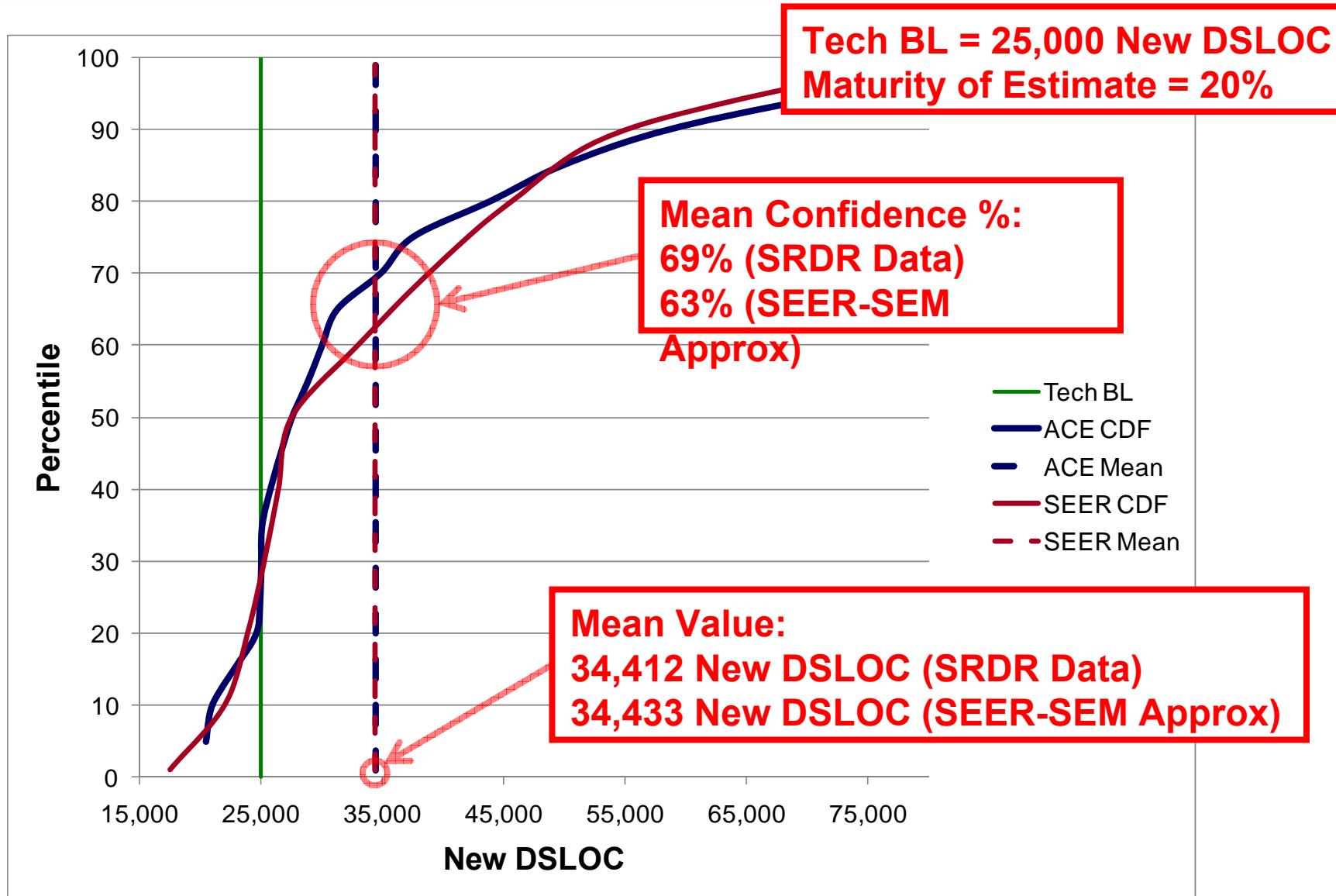
12/01/2010

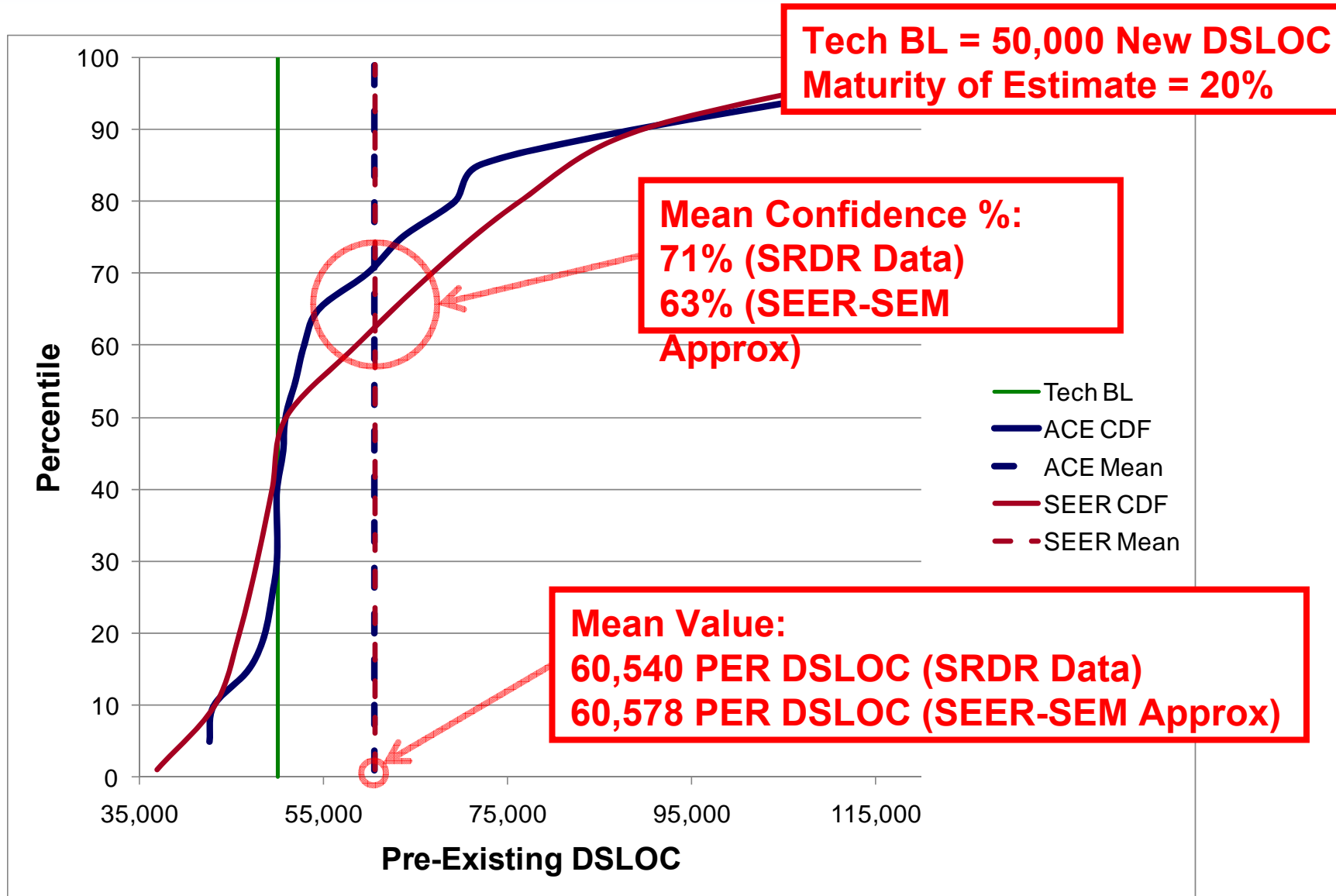
Program : 1.1: Total DSLOC

8:25:54 AM

Risk-Adjusted Metrics

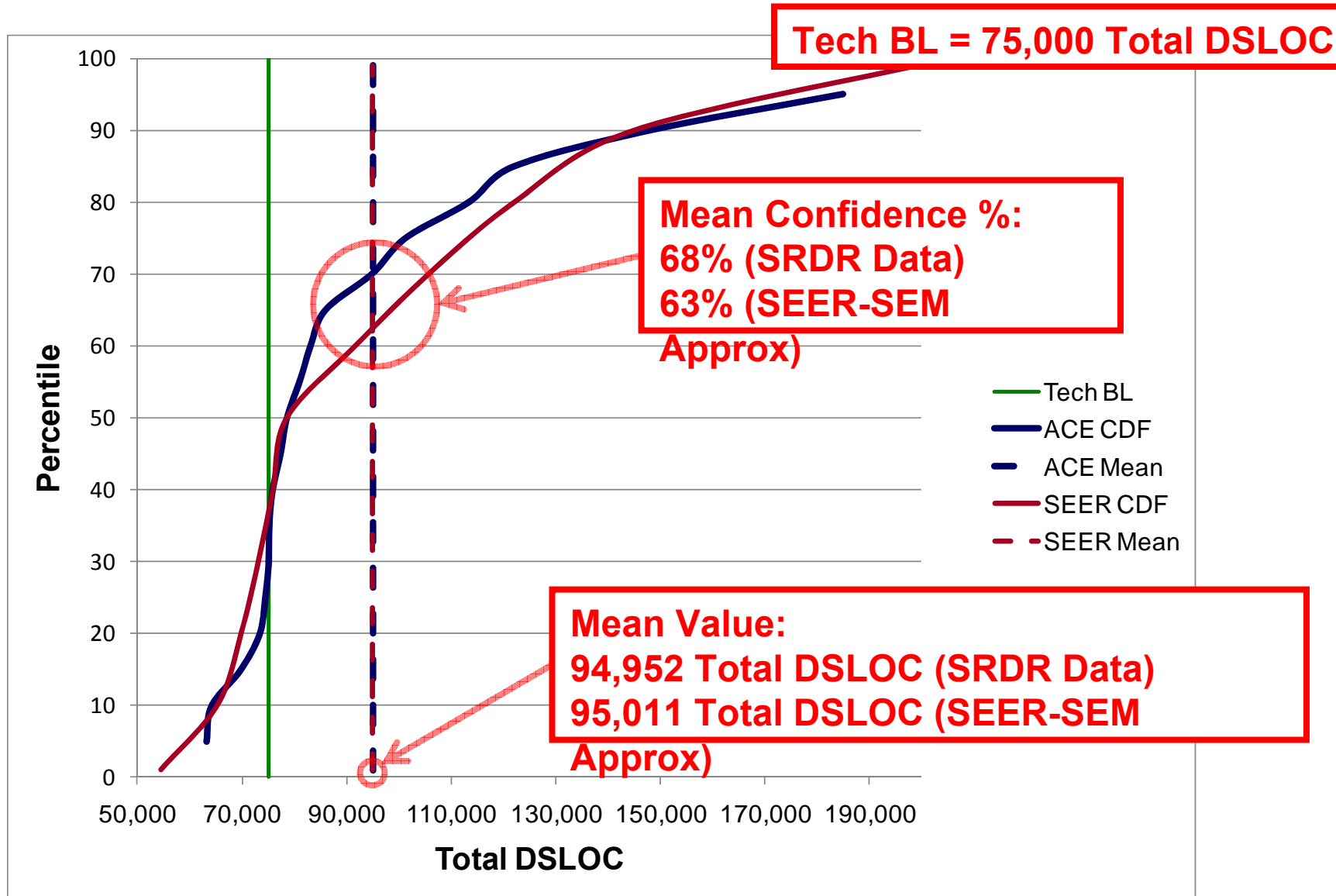
Probability	Effective Size	Effective Technology	Productivity
1%	54,434	3,522.23	104.09
10%	65,233	3,522.23	100.39
20%	69,781	3,522.23	99.05
30%	73,059	3,522.23	98.14
40%	75,861	3,522.23	97.41
50%	78,480	3,522.23	96.75
60%	91,573	3,522.23	93.81
70%	105,582	3,522.23	91.18
80%	121,976	3,522.23	88.58
90%	144,712	3,522.23	85.60
99%	198,708	3,522.23	80.34





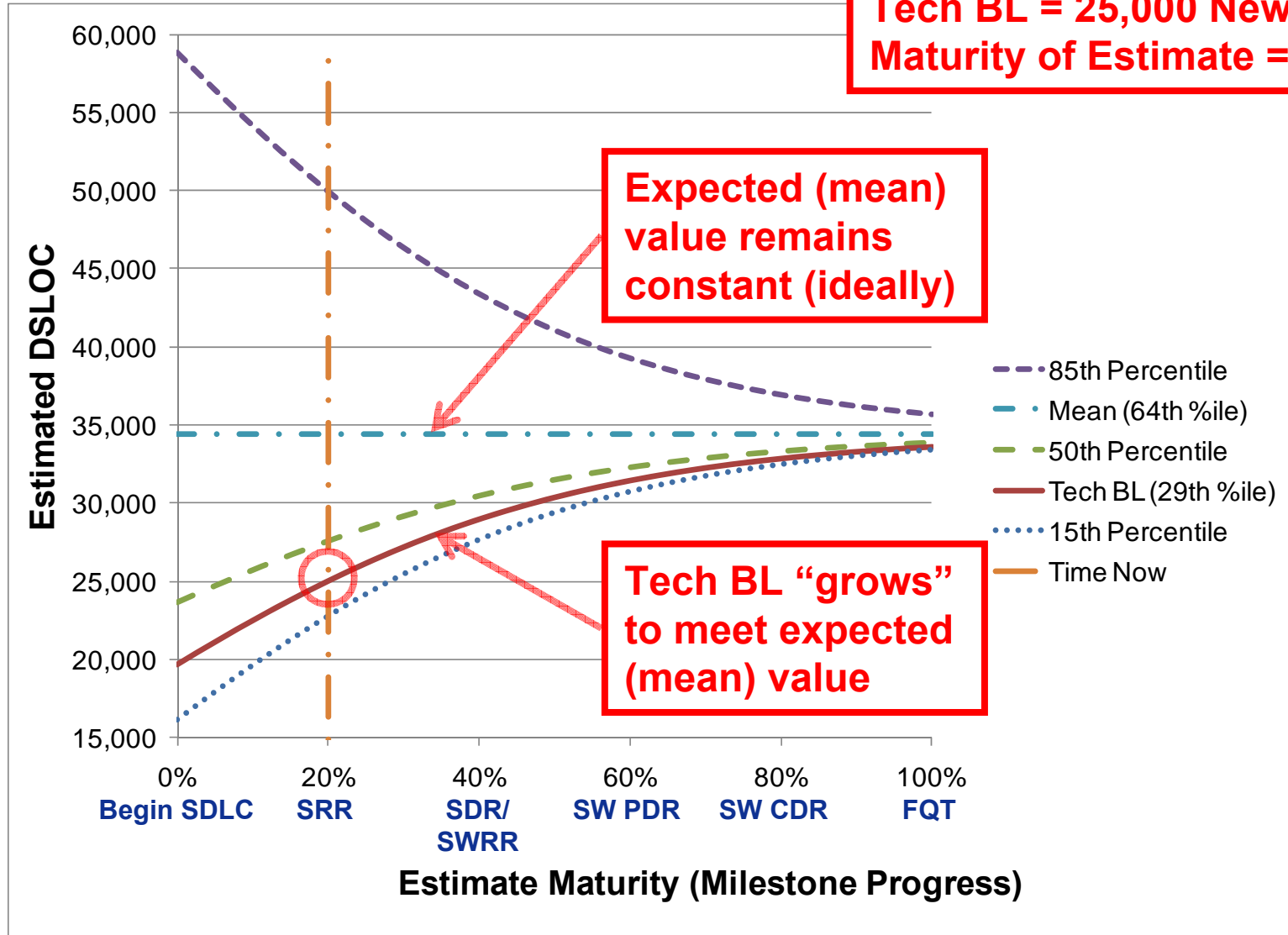


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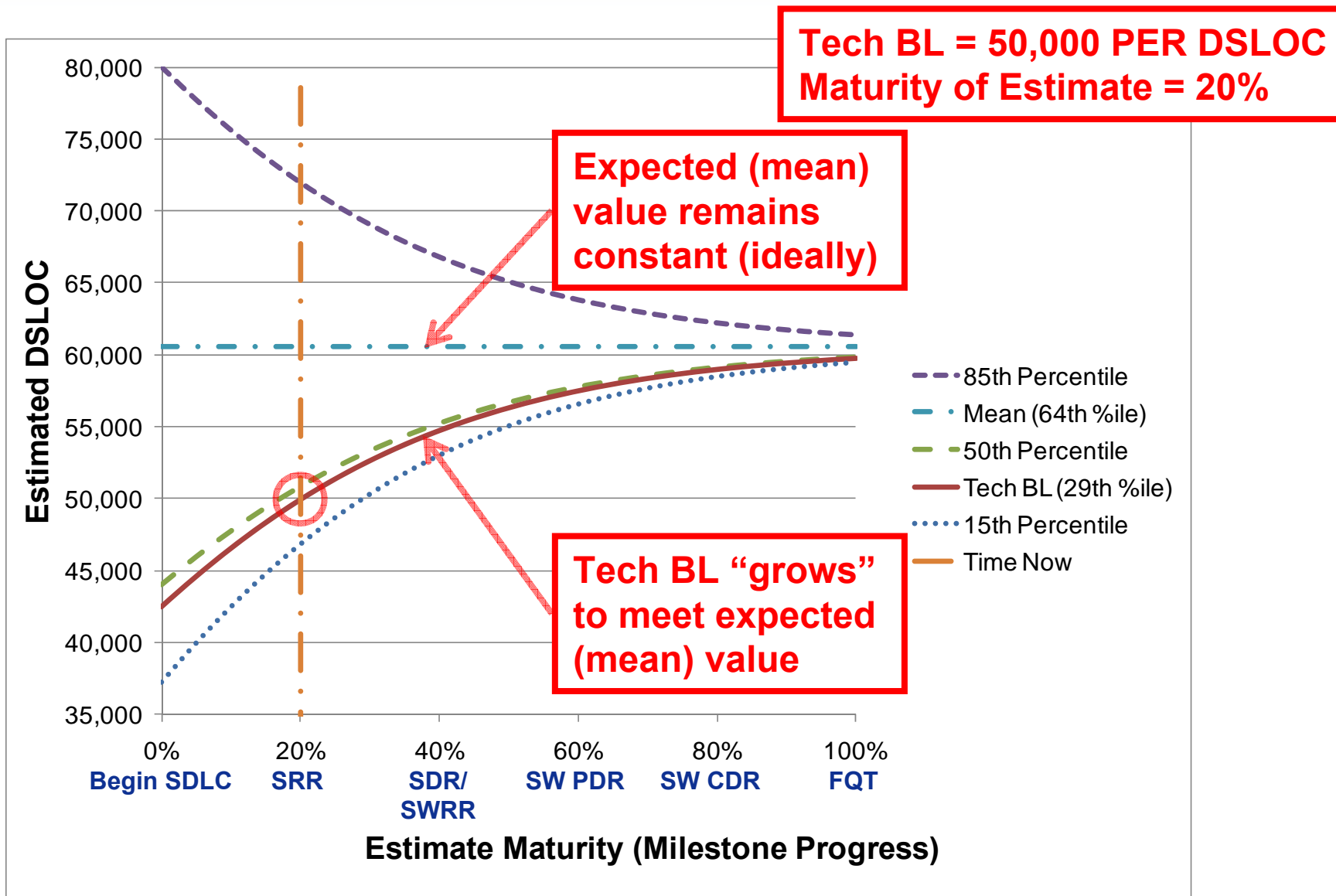


Tech BL = 25,000 New DSLOC
Maturity of Estimate = 20%





Growth Example: Pre-Existing DSLOC





Future Research and Analysis

- n **AFCAA SRDR data update from Wilson Rosa**
- n **Investigate correlation between New and Pre-Existing DSLOC growth**
- n **Collect and analyze time-phased DSLOC estimate data to refine decay**