

Cost by Capability

Funding the Right Mission Capabilities
in a
Cost Constrained Environment

1. Identify Resource Costs



2. Map Resources to METs



2. Map Resources to METs

(12)
Central
United
States

(20)
Eastern
United
States

Wash.

1.1.1
1.3.1.3
6.1.1.2.1
4.8.5

1.1.1
1.3.1.3
5.1.1.2

2.1.1.1
2.1.1.2
2.2
3.1.1

2.1.1.1
2.2
2.3.5
3.1.3.1

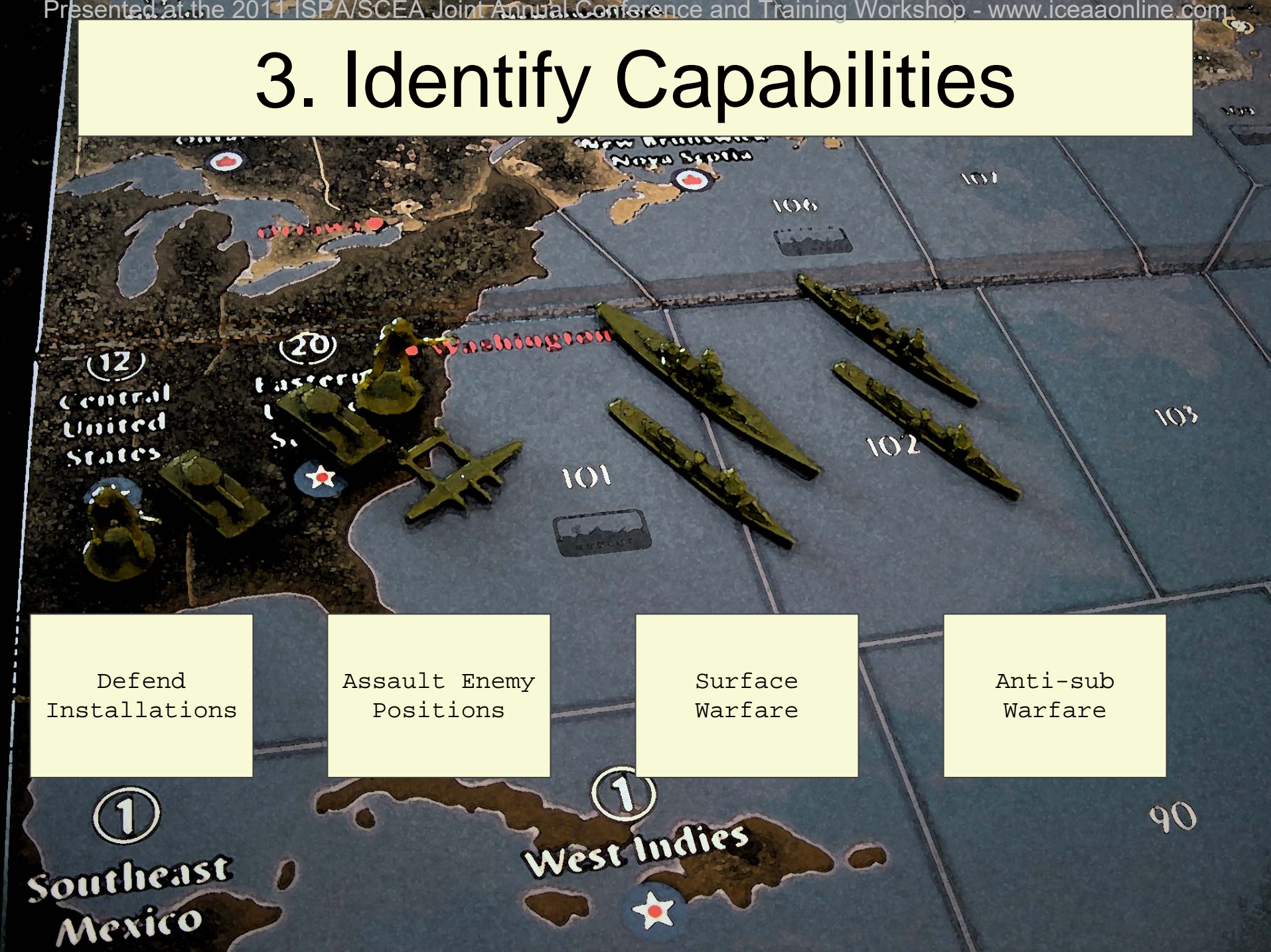
(1)

(1)

3. Identify Capabilities



3. Identify Capabilities



Defend
Installations

Assault Enemy
Positions

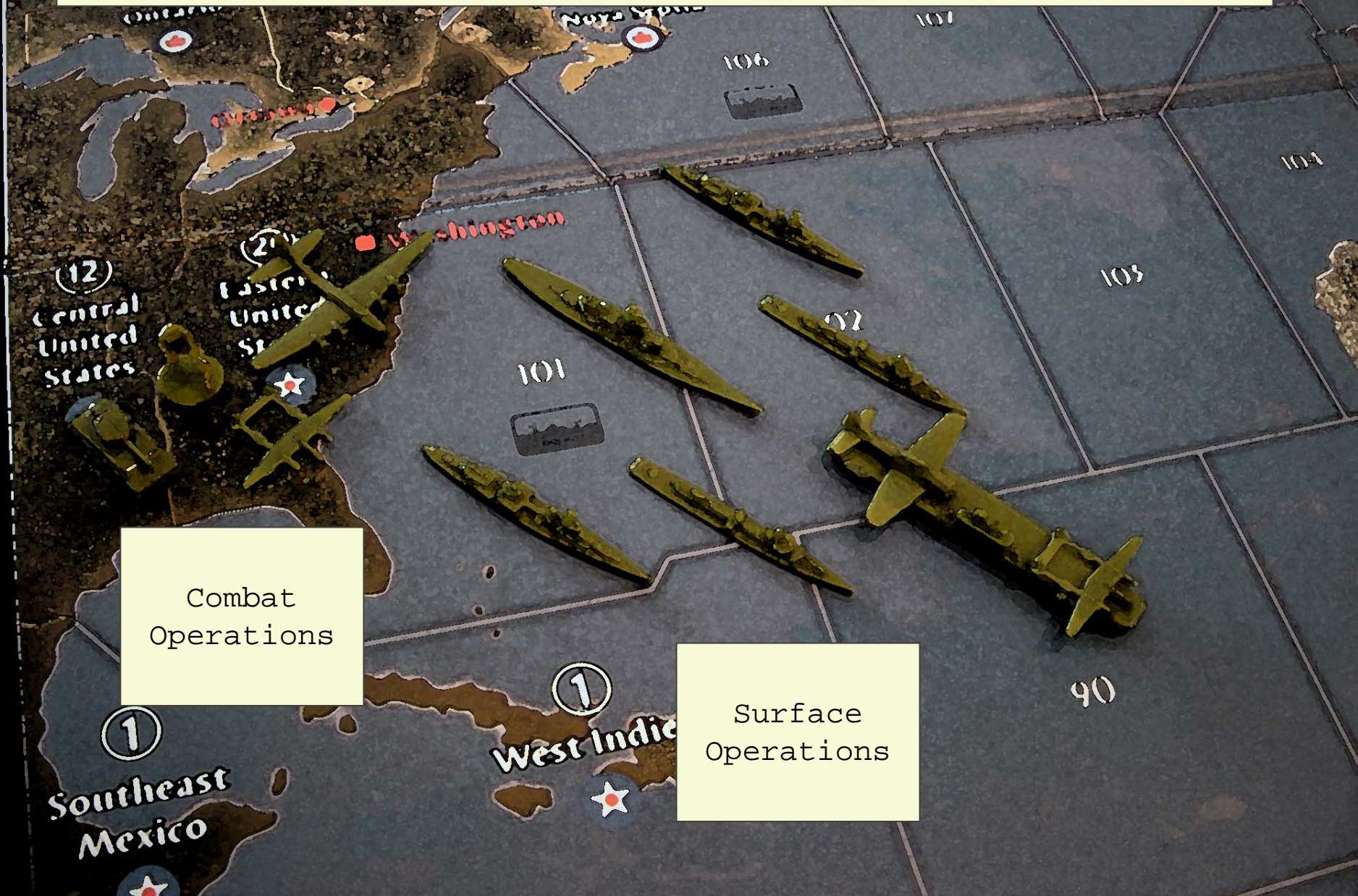
Surface
Warfare

Anti-sub
Warfare

4. Identify Capability Areas



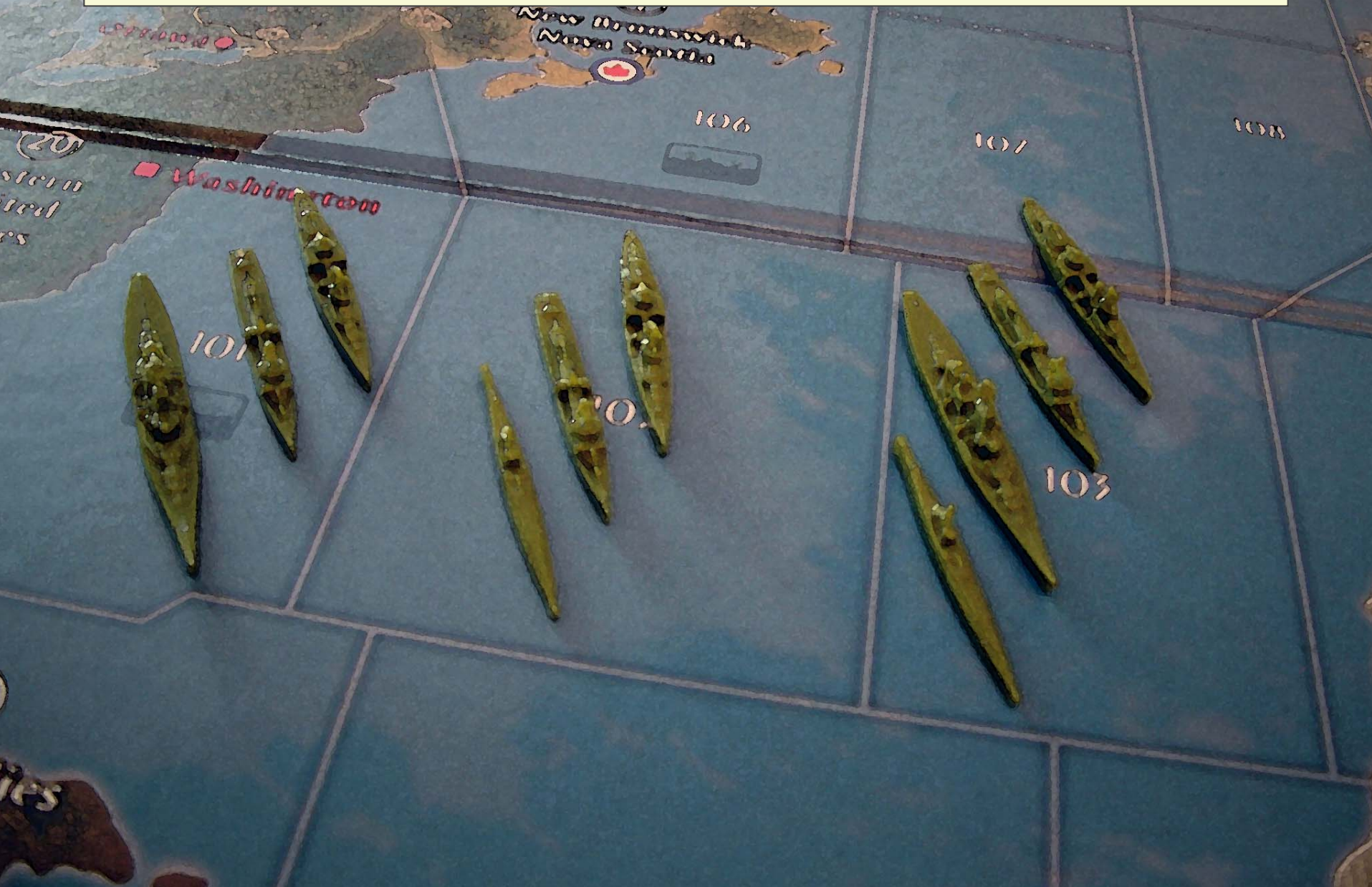
4. Identify Capability Areas



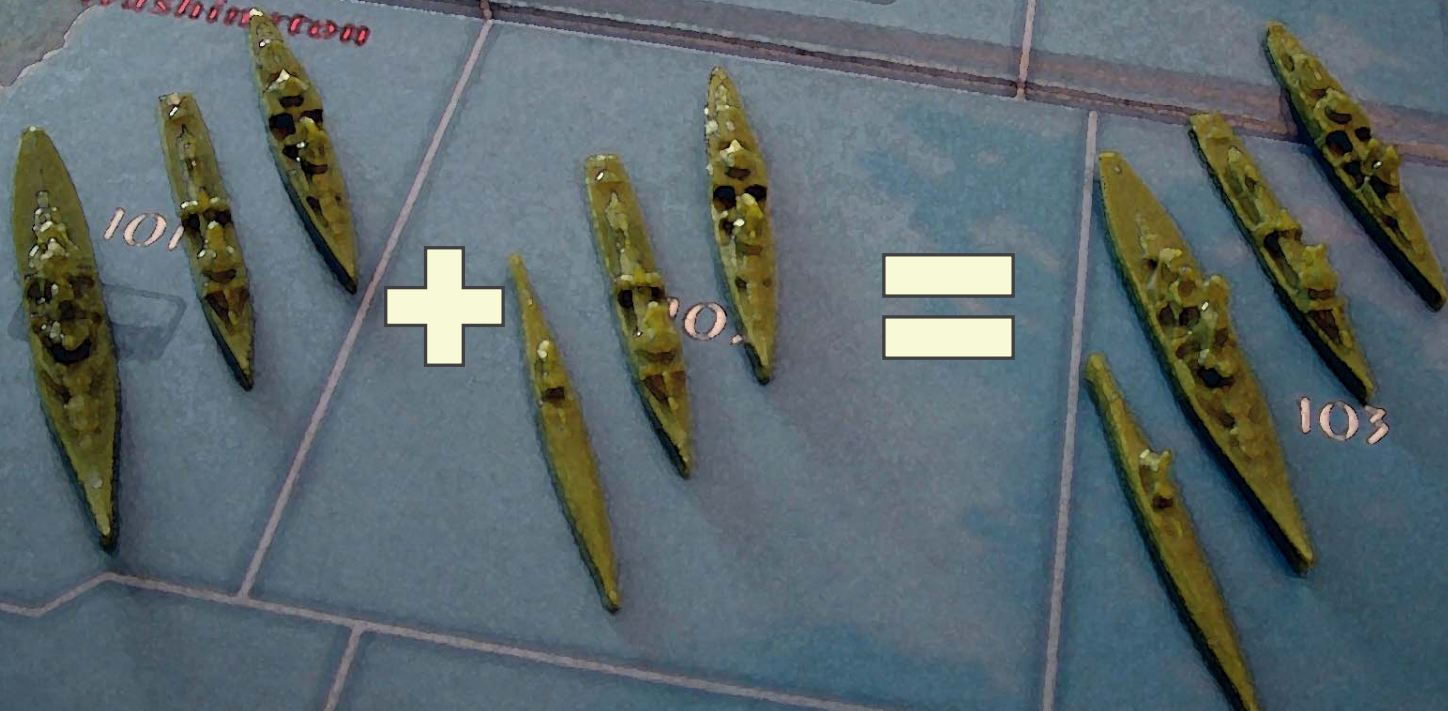
Combat
Operations

Surface
Operations

5. Aggregate Requirements



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**Offshore
Bombardment**
\$25 + \$8 + \$12
\$45

**Convoy
Operations**
\$6 + \$8 + \$12
\$26

Aggregate = \$51
Sum Total = \$71

Areas for Improvement



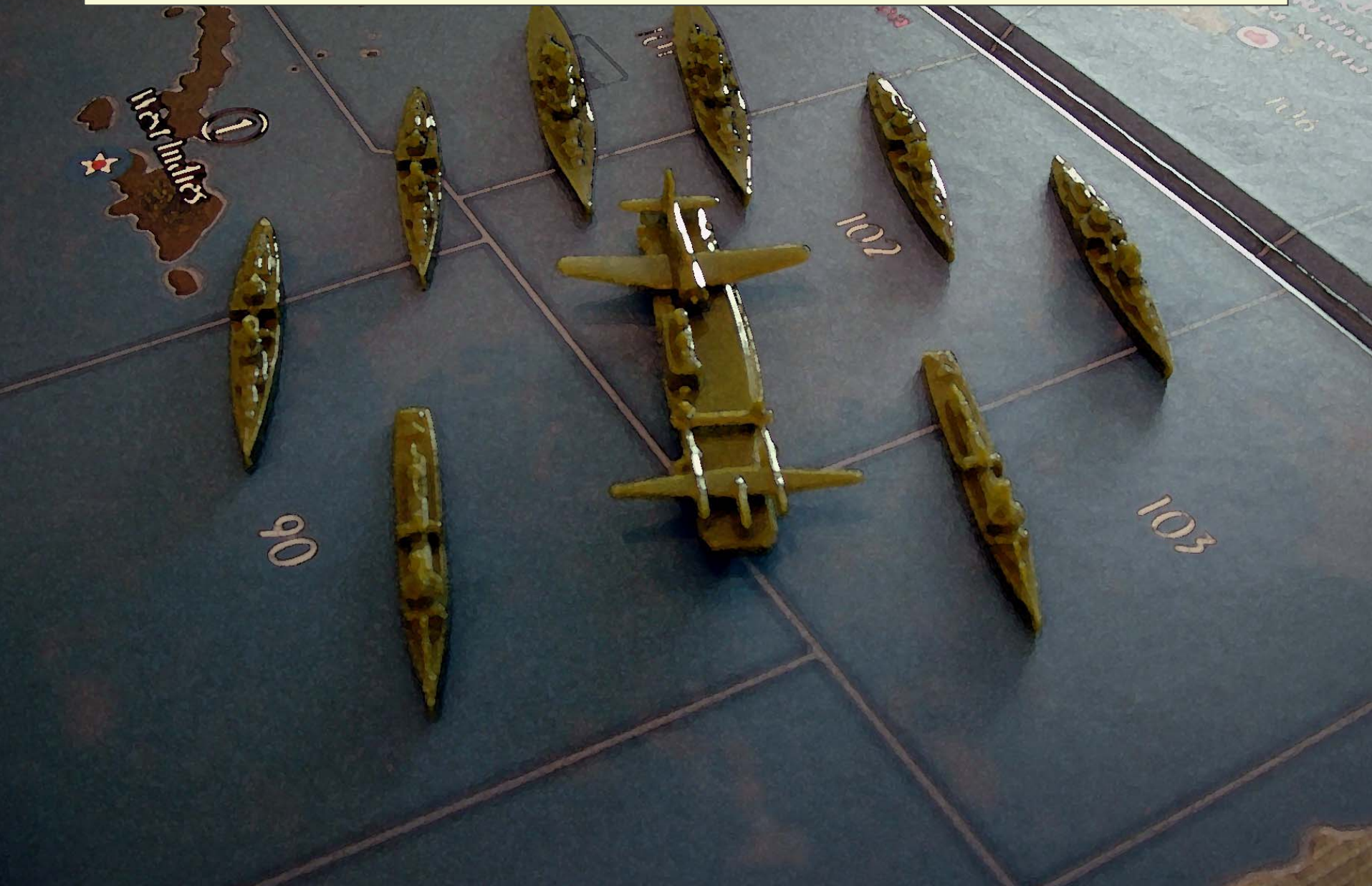
Areas for Improvement

Requirement

Need



Foundation for the Future



Questions?

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